

Provisional Budget for McPherson County - Updated September 2026
For the Year January 1, 2027 through December 31, 2027

101 - General Fund-Expenditure Budget

	Department	2027
111	Board of Commissioners	168,500
112	Contingency	150,000
120	Election	3,000
130	Judicial System	3,500
141	Auditor	157,750
142	Treasurer	160,200
151	State's Attorney	110,800
153	Court Appointed Attorney	15,500
161	Government Building	181,500
162	Direction of Equalization	182,550
163	Register of Deeds	151,750
165	Veteran Service Officer	17,900
166	Predatory Animal (GFP)	4,500
169	Unemployment	0
170	Global Info. System (GIS)	1,500
211	Sheriff	295,300
212	County Jail-Prisoner Care	35,000
213	Coroner	5,300
221	Fire Protection	3,000
411	Support of Poor	1,200
419	NESDCAP Grow SD	3,000
421	County Nurse	0
424	Ambulance	36,900
441	Mentally Handicapped	10,000
442	Developmentally Disabled	2,160
444	Mental Health Center	3,500
525	Senior Citizens	7,000
611	County Extension	80,610
612	Soil Conservation	4,700
615	Weed Control	36,400
711	Planning & Zoning	6,100
712	NECOG	8,405
721	Tourism & Economic Dev.	0
911	Operating Transfers Out	406,900
TOTAL APPROPRIATIONS		2,254,425

101 - General Fund-Revenue Budget

	Cash Applied Balance	105,905
311	Current Property Tax Levy	1,809,010
	Other Taxes	21,110
320	License & Permits	6,800
330	Intergovernmental Revenue	163,500
340	Charges for Goods & Services	89,800
350	Fines and Forfeits	100
360	Misc. & Interest Revenue	48,200
370	Other Financing Sources	10,000
NET MEANS OF FINANCE		2,254,425

201 - County Road & Bridge Fund

311	Highways, Road & Bridge	2,673,100
Revenue:		
	Cash Balance Applied	250,000
311	Current Property Tax Levy	365,690
311.01	R&B Capital Improvement Levy	150,000
	Other Taxes	3,510
320	Licenses and Permits	135,000
330	Intergovernmental Revenue	1,403,100
340	Charges for Goods & Services	86,000
360	Misc. & Interest Revenue	11,000
371	Transfer in from General Fund	218,800
374	Sale of Surplus Property	50,000
NET MEANS OF FINANCE		2,673,100

207 - E911

225	E911	44,000
Revenue:		
335	E911 Remittances	44,000
361	Earnings on Deposits	0
371	Operating Transfer In	0
NET MEANS OF FINANCE		44,000

226 - Emergency Management

222	Emergency & Disaster	60,300
Revenue		
331	Federal Grants	10,000
334	State Grants	18,000
371	Operating Transfer In	32,300
NET MEANS OF FINANCE		60,300

229 - Domestic Abuse

434	Domestic Abuse	500
Revenue		
321	Marriage License	250
341	Divorce Fees	250
NET MEANS OF FINANCE		500

237 - Eureka Joint Law

211	Eureka Joint Law	103,800
Revenue		
	Cash Applied Balance	0
342	Eureka City	50,400
371	Operating Transfer In	53,400
NET MEANS OF FINANCE		103,800

238 - Leola Joint Law

211	Leola Joint Law	102,400
Revenue		
	Cash Applied Balance	0
342	Leola City	0
371	Operating Transfer In	102,400
NET MEANS OF FINANCE		102,400

242 - Dissolved Township Fund

311	Dissolved Township Expenses	11,500
Revenue		
	Cash Applied Balance	11,500
NET MEANS OF FINANCE		11,500

248 - 24/7 Fund

212	Sobriety Fund	3,000
Revenue		
	Cash Applied Balance	2,000
342	Testing Fees	1,000
NET MEANS OF FINANCE		3,000

250 -Modernization & Preservation

163	M&P	12,000
Revenue		
	Cash Applied Balance	5,000
341	M&P Fees	7,000
NET MEANS OF FINANCE		12,000

294 - Opioid Settlement

443	Opioid Settlement	1,100
911	Transfer Out	8,900
Revenue		
361	Interest Earned	0
369	Opioid Settlement Payments	10,000
NET MEANS OF FINANCE		10,000

295 - Rural Access Infastructure

311	Rural Access Infastructure	166,000
Revenue		
	Cash Applied Balance	165,000
335	State Shared Revenue	0
361	Interest Earned	1,000
NET MEANS OF FINANCE		166,000