Provisional Budget for McPherson County

For the Year January 1, 2027 through December 31, 2027

101 - General Fund-Expenditure Budget

	Department	2027
111	Board of Commissioners	168,500
112	Contigency	150,000
120	Election	3,000
130	Judicial System	3,500
141	Auditor	157,750
142	Treasurer	160,200
151	State's Attorney	100,800
153	Court Appointed Attorney	15,500
161	Government Building	181,500
162	Direction of Equalization	182,550
163	Register of Deeds	151,750
165	Veteran Service Officer	17,900
166	Predatory Animan (GFP)	4,500
169	Unemployment	0
170	Global Info. System (GIS)	1,500
211	Sheriff	295,300
212	County Jail-Prisoner Care	35,000
213	Corner	5,300
221	Fire Protection	3,000
411	Support of Poor	1,200
419	NESDCAP Grow SD	3,000
421	County Nurse	0
424	Ambulance	36,900
441	Mentally Handicapped	10,000
442	Developmentally Disabled	2,160
444	Mental Health Center	3,500
525	Senior Citizens	7,000
611	County Extension	80,610
612	Soil Conservation	4,700
615	Weed Control	36,400
711	Planning & Zoning	6,100
712	NECOG	8,405
721	Tourism & Economic Dev.	0
911	Operating Transfers Out	406,900
TOTAL APPROPRIATIONS		**2,244,425**

101 - General Fund-Revenue Budget

	Cash Applied Balance	95,905
311	Current Property Tax Levy	1,809,010
	Other Taxes	21,110
320	License & Permits	6,800
330	Intergovernmental Revenue	163,500
340	Charges for Goods & Services	89,800
350	Fines and Forfeits	100
360	Misc. & Interest Revenue	48,200
370	Other Financing Sources	10,000
NET MEANS OF FINANCE		**2,244,425**

201 - County Road & Bridge Fund

311	Highways, Road & Bridge	2,673,100
Revenue:		
	Cash Balance Applied	250,000
311	Current Property Tax Levy	365,690
311.01	R&B Capital Improvement Levy	150,000
	Other Taxes	3,510
320	Licenses and Permits	135,000
330	Intergovernmental Revenue	1,403,100
340	Charges for Goods & Services	86,000
360	Misc. & Interest Revenue	11,000
371	Transfer in from General Fund	218,800
374	Sale of Surplus Property	50,000
NET MEANS OF FINANCE		**2,673,100**

207 - E911

225	**E911**	**44,000**
	Revenue:	
335	E911 Remittances	44,000
361	Earnings on Deposits	0
371	Operating Transfer In	0
NET MEANS OF FINANCE		**44,000**

226 - Emergency Management

222	**Emergency & Disaster**	**60,300**
	Revenue	
331	Federal Grants	10,000
334	State Grants	18,000
371	Operating Transfer In	32,300
NET MEANS OF FINANCE		**60,300**

229 - Domestic Abuse

434	**Domestic Abuse**	**500**
	Revenue	
321	Marriage License	250
341	Divorce Fees	250
NET MEANS OF FINANCE		**500**

237 - Eureka Joint Law

211	**Eureka Joint Law**	**103,800**
	Revenue	
	Cash Applied Balance	0
342	Eureka City	50,400
371	Operating Transfer In	53,400
NET MEANS OF FINANCE		**103,800**

238 - Leola Joint Law

211	**Leola Joint Law**	**102,400**
	Revenue	
	Cash Applied Balance	0
342	Leola City	0
371	Operating Transfer In	102,400
NET MEANS OF FINANCE		**102,400**

242 - Dissolved Township Fund

311	**Dissolved Township Expenses**	**11,500**
	Revenue	
	Cash Applied Balance	11,500
NET MEANS OF FINANCE		**11,500**

248 - 24/7 Fund

212	**Sobriety Fund**	**3,000**
	Revenue	
	Cash Applied Balance	2,000
342	Testing Fees	1,000
NET MEANS OF FINANCE		**3,000**

250 -Modernization & Preservation

163	**M&P**	**12,000**
	Revenue	
	Cash Applied Balance	5,000
341	M&P Fees	7,000
NET MEANS OF FINANCE		**12,000**

294 - Opioid Settlement

443	**Opioid Settlement**	**1,100**
911	**Transfer Out**	**8,900**
	Revenue	
361	Interest Earned	0
369	Opioid Settlement Payments	10,000
NET MEANS OF FINANCE		**10,000**

295 - Rural Access Infastructure

311	**Rural Access Infastructure**	**166,000**
	Revenue	
	Cash Applied Balance	165,000
335	State Shared Revenue	0
361	Interest Earned	1,000
NET MEANS OF FINANCE		**166,000**