Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 COMMISSION SALARIES	79,645.20	79,645.20	79,645.20	53,824.40	81,000.00	82,100.00	81,000.00
412.00 COMMISSION SS/MEDI	5,851.21	5,858.74	6,052.95	4,088.51	6,500.00	6,600.00	6,200.00
414.00 COMMISSION WORK COMP	212.00	216.00	136.00	.00	250.00	250.00	250.00
415.00 COMMISSION GROUP INSURANCE	653.88	653.88	481.74	346.36	650.00	650.00	650.00
TOTAL PERSONAL SERVICES	**86,362.29**	**86,373.82**	**86,315.89**	**58,259.27**	**88,400.00**	**89,600.00**	**88,100.00**
421.00 COMMISSION PROPERTY INS.	55,554.86	66,893.84	58,831.15	.00	60,000.00	62,000.00	62,000.00
421.01 COMMISSION INS. DEDUCTIBLE	.00	.00	.00	.00	.00	.00	.00
423.00 COMMISSION PUBLISHING	7,039.22	6,388.93	7,042.13	5,045.72	7,200.00	7,400.00	7,400.00
423.01 DRAINAGE COMMISSION PUBLISHING	256.88	102.31	577.51	22.12	400.00	.00	.00
427.00 COMMISSION TRAVEL	1,144.04	2,929.17	3,683.12	2,856.89	3,000.00	4,000.00	4,000.00
429.00 COMMISSION MISCELLANEOUS	21,566.78	22,270.71	6,032.19	5,051.56	22,400.00	7,000.00	7,000.00
TOTAL OTHER CURRENT EXPENDITURES	**85,561.78**	**98,584.96**	**76,166.10**	**12,976.29**	**93,000.00**	**80,400.00**	**80,400.00**
TOTAL: -----BRD OF COMMISSIONERS-----	**171,924.07**	**184,958.78**	**162,481.99**	**71,235.56**	**181,400.00**	**170,000.00**	**168,500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 CONTINGENCY	.00	.00	.00	.00	140,500.00	150,000.00	150,000.00
TOTAL OTHER CURRENT EXPENDITURES	**.00**	**.00**	**.00**	**.00**	**140,500.00**	**150,000.00**	**150,000.00**
TOTAL: ---------CONTINGENCY----------	**.00**	**.00**	**.00**	**.00**	**140,500.00**	**150,000.00**	**150,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 ELECTIONS SALARIES	74.00	7,503.62	8.49	8,836.00	8,520.00	.00	.00
412.00 ELECTIONS SS/MEDI	5.58	27.66	4.08	75.39	50.00	.00	.00
413.00 ELECTION RETIREMENT	4.45	22.15	3.26	15.74	20.00	.00	.00
414.00 ELECTIONS WORK COMP	.00	.00	489.00	.00	.00	.00	.00
415.00 ELECTIONS GROUP INSURANCE	.22	1.89	.13	15.26	10.00	.00	.00
TOTAL PERSONAL SERVICES	**84.25**	**7,555.32**	**504.96**	**8,942.39**	**8,600.00**	**.00**	**.00**
423.00 ELECTIONS PUBLISHING	.00	4,750.82	.00	928.75	6,000.00	.00	.00
426.00 ELECTIONS SUPPLIES	2,489.27	9,395.49	393.85	10,137.76	12,400.00	1,500.00	1,500.00
427.00 ELECTIONS TRAVEL	829.62	1,065.50	1,300.94	748.59	1,000.00	1,500.00	1,500.00
TOTAL OTHER CURRENT EXPENDITURES	**3,318.89**	**15,211.81**	**1,694.79**	**11,815.10**	**19,400.00**	**3,000.00**	**3,000.00**
434.00 ELECTION EQUIPMENT	36.79	.00	.00	2,554.61	1,000.00	.00	.00
TOTAL CAPITAL OUTLAY	**36.79**	**.00**	**.00**	**2,554.61**	**1,000.00**	**.00**	**.00**
TOTAL: ----------ELECTIONS----------	**3,439.93**	**22,767.13**	**2,199.75**	**23,312.10**	**29,000.00**	**3,000.00**	**3,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 JUDICIAL PROFESSIONAL FEES	3,179.22	-39.40	-49.20	1,839.30	3,500.00	3,000.00	3,000.00
429.00 JUDICIAL MISC.-TRIAL EXPENSE	369.25	943.96	280.80	.00	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	**3,548.47**	**904.56**	**231.60**	**1,839.30**	**4,000.00**	**3,500.00**	**3,500.00**
435.00 JUDICIAL EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
TOTAL: -------JUDICIAL SYSTEMS-------	**3,548.47**	**904.56**	**231.60**	**1,839.30**	**4,000.00**	**3,500.00**	**3,500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 AUDITOR SALARIES	106,269.48	116,437.52	120,401.40	80,657.32	123,500.00	127,000.00	125,800.00
411.01 AUDITOR COMP TIME	.00	581.28	.00	.00	.00	.00	.00
412.00 AUDITOR SS/MEDI	7,903.75	8,726.33	8,984.88	6,020.52	9,900.00	10,200.00	10,000.00
413.00 AUDITOR RETIREMENT	6,376.07	7,021.03	7,224.02	4,839.51	7,500.00	7,600.00	7,550.00
414.00 AUDITOR WORK COMP.	84.00	87.00	54.00	.00	100.00	100.00	100.00
415.00 AUDITOR GROUP INSURANCE	788.42	787.14	789.47	532.41	800.00	800.00	800.00
TOTAL PERSONAL SERVICES	**121,421.72**	**133,640.30**	**137,453.77**	**92,049.76**	**141,800.00**	**145,700.00**	**144,250.00**
422.00 AUDITOR PROFESSIONAL FEES	4,508.10	5,014.06	5,936.54	166.64	6,000.00	6,000.00	6,000.00
426.00 AUDITOR SUPPLIES	1,744.32	1,699.94	1,795.89	1,605.23	3,800.00	3,400.00	3,400.00
427.00 AUDITOR TRAVEL	1,838.95	1,396.65	1,639.39	1,434.12	1,800.00	1,800.00	1,800.00
428.00 AUDITOR UTILITIES	1,537.37	1,669.03	1,337.90	547.42	1,000.00	800.00	800.00
429.00 AUDITOR MISCELLANEOUS	155.28	71.84	235.63	15.00	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	**9,784.02**	**9,851.52**	**10,945.35**	**3,768.41**	**13,100.00**	**12,500.00**	**12,500.00**
435.00 AUDITOR EQUIPMENT	662.66	928.75	3,235.75	1,399.50	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	**662.66**	**928.75**	**3,235.75**	**1,399.50**	**1,000.00**	**1,000.00**	**1,000.00**
TOTAL: ----------AUDITOR----------	**131,868.40**	**144,420.57**	**151,634.87**	**97,217.67**	**155,900.00**	**159,200.00**	**157,750.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 TREASURER SALARIES	107,199.17	114,570.44	119,887.36	79,985.44	124,200.00	127,000.00	125,800.00
411.01 TREASURER COMP TIME	.00	.00	.00	.00	.00	.00	.00
412.00 TREASURER SS/MEDI	7,802.28	8,427.32	8,806.97	5,862.64	9,900.00	10,200.00	10,000.00
413.00 TREASURER RETIREMENT	6,349.76	6,874.20	7,193.20	4,799.11	7,500.00	7,600.00	7,550.00
414.00 TREASURER WORK COMP.	84.00	87.00	54.00	.00	100.00	100.00	100.00
415.00 TREASURER GROUP INSURANCE	548.40	572.64	871.33	601.83	1,000.00	1,000.00	1,000.00
TOTAL PERSONAL SERVICES	**121,983.61**	**130,531.60**	**136,812.86**	**91,249.02**	**142,700.00**	**145,900.00**	**144,450.00**
422.00 TREASURER PROFESSIONAL FEES	2,518.64	2,949.67	3,756.53	56.14	3,800.00	3,800.00	3,800.00
423.00 TREASURER PUBLISHING	1,656.39	917.50	1,035.49	809.72	1,500.00	1,500.00	1,500.00
425.00 TREASURER REPAIRS	.00	.00	898.75	107.50	.00	.00	.00
426.00 TREASURER SUPPLIES	5,131.20	4,565.68	4,500.10	5,144.91	7,300.00	6,750.00	6,750.00
427.00 TREASURER TRAVEL	1,623.82	1,326.30	1,190.92	1,207.03	1,500.00	1,500.00	1,500.00
428.00 TREASURER UTILITIES	1,045.49	1,017.73	1,055.62	701.56	1,000.00	1,000.00	1,000.00
429.00 TREASURER MISCELLANEOUS	510.89	264.80	252.48	68.30	200.00	200.00	200.00
TOTAL OTHER CURRENT EXPENDITURES	**12,486.43**	**11,041.68**	**12,689.89**	**8,095.16**	**15,300.00**	**14,750.00**	**14,750.00**
435.00 TREASURER EQUIPMENT	116.22	2,215.26	3,484.08	774.89	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	**116.22**	**2,215.26**	**3,484.08**	**774.89**	**1,000.00**	**1,000.00**	**1,000.00**
TOTAL: ----------TREASURER----------	**134,586.26**	**143,788.54**	**152,986.83**	**100,119.07**	**159,000.00**	**161,650.00**	**160,200.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 STATE'S ATTORNEY SALARIES	73,000.88	80,787.12	83,645.16	51,603.84	86,200.00	81,000.00	77,750.00
412.00 STATE'S ATTORNEY SS/MEDI	4,880.66	5,494.79	5,800.83	3,821.10	6,500.00	6,100.00	5,100.00
413.00 STATE'S ATTORNEY RETIREMENT	3,486.12	3,830.26	3,950.28	2,609.52	4,000.00	4,100.00	4,100.00
414.00 STATE'S ATTORNEY WORK COMP.	147.00	150.00	131.00	.00	150.00	150.00	100.00
415.00 STATE'S ATTORNEY GROUP INS	7,946.16	7,831.80	7,758.13	4,494.26	8,000.00	8,000.00	8,000.00
TOTAL PERSONAL SERVICES	**89,460.82**	**98,093.97**	**101,285.40**	**62,528.72**	**104,850.00**	**99,350.00**	**95,050.00**
422.00 STATE'S ATTORNEY PROF. FEES	.00	.00	7,544.60	8,413.75	10,000.00	12,000.00	12,000.00
424.00 STATE'S ATTORNEY RENT	3,800.00	3,700.00	5,300.00	5,000.00	5,000.00	.00	.00
426.00 STATE'S ATTORNEY SUPPLIES	480.75	111.49	736.99	.00	500.00	750.00	750.00
427.00 STATE'S ATTORNEY TRAVEL	863.94	363.00	1,938.06	270.00	1,500.00	1,500.00	1,500.00
428.00 STATE'S ATTORNEY UTILITIES	1,800.00	3,672.95	732.60	797.76	900.00	1,000.00	1,000.00
429.00 STATE'S ATTORNEY MISCELLANEOUS	1,386.83	10,868.04	1,218.16	712.50	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	**8,331.52**	**18,715.48**	**17,470.41**	**15,194.01**	**18,400.00**	**15,750.00**	**15,750.00**
435.00 STATE'S ATTORNEY EQUIPMENT	.00	97.98	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	**.00**	**97.98**	**.00**	**.00**	**.00**	**.00**	**.00**
TOTAL: --------STATES ATTORNEY--------	**97,792.34**	**116,907.43**	**118,755.81**	**77,722.73**	**123,250.00**	**115,100.00**	**110,800.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 COURT APPOINTED ATTORNEY FEES	12,557.38	3,298.60	5,708.40	1,829.00	7,000.00	6,000.00	6,000.00
429.00 CAT LEGAL EXP. RELIEF PROGRAM	1,368.00	2,513.00	9,404.00	3,728.00	9,500.00	9,500.00	9,500.00
TOTAL OTHER CURRENT EXPENDITURES	**13,925.38**	**5,811.60**	**15,112.40**	**5,557.00**	**16,500.00**	**15,500.00**	**15,500.00**
TOTAL: -----COURT-APP. ATTORNEY------	**13,925.38**	**5,811.60**	**15,112.40**	**5,557.00**	**16,500.00**	**15,500.00**	**15,500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 GOV. BUILDING SALARIES	52,025.50	54,298.93	59,522.56	34,168.55	61,000.00	55,000.00	54,500.00
411.01 GOV. BUILDING COMP TIME	.00	.00	65.40	.00	.00	.00	.00
412.00 GOV. BUILDING SS/MEDI	3,976.66	4,144.10	4,452.48	2,539.23	4,900.00	4,400.00	4,350.00
413.00 GOV. BUILDING RETIREMENT	3,118.92	3,137.17	3,475.68	1,987.12	3,600.00	3,300.00	3,250.00
414.00 GOV. BUILDING WORK COMP.	1,631.00	1,613.00	1,643.00	.00	1,600.00	1,700.00	1,700.00
415.00 GOV. BUILDING GROUP INSURANCE	34.20	43.84	1,474.68	9,489.76	400.00	15,800.00	15,800.00
TOTAL PERSONAL SERVICES	**60,786.28**	**63,237.04**	**70,633.80**	**48,184.66**	**71,500.00**	**80,200.00**	**79,600.00**
422.00 GOV. BUILDING SNOW REMOVAL	.00	.00	2,550.00	4,820.00	5,000.00	5,500.00	5,500.00
425.00 GOV. BUILDING REPAIRS	70,997.65	15,036.72	111,334.61	11,361.87	35,000.00	50,000.00	40,000.00
426.00 GOV. BUILDING SUPPLIES	13,766.27	13,189.20	18,039.76	14,010.86	20,000.00	20,000.00	20,000.00
426.01 GOV BUILDING 100YR CELEBRATION	.00	.00	.00	.00	1,000.00	5,000.00	5,000.00
427.00 GOV. BUILDING TRAVEL	.00	53.60	26.80	.00	.00	.00	.00
428.00 GOV. BUILDING UTILITIES	28,363.45	28,110.08	25,752.97	15,181.32	32,000.00	30,000.00	30,000.00
429.00 GOV. BUILDING MISCELLANEOUS	202.76	321.79	592.92	.00	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	**113,330.13**	**56,711.39**	**158,297.06**	**45,374.05**	**93,500.00**	**111,000.00**	**101,000.00**
434.00 GOV. BUILDING EQUIPMENT	1,389.98	579.94	.00	.00	900.00	900.00	900.00
TOTAL CAPITAL OUTLAY	**1,389.98**	**579.94**	**.00**	**.00**	**900.00**	**900.00**	**900.00**
TOTAL: ------GEN GOVT BUILDING-------	**175,506.39**	**120,528.37**	**228,930.86**	**93,558.71**	**165,900.00**	**192,100.00**	**181,500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 DIR. OF EQUAL. SALARIES	158,136.92	172,755.52	131,844.40	87,514.80	135,500.00	138,300.00	137,200.00
411.01 DIR. OF EQUAL. COMP TIME	.00	541.88	.00	.00	.00	.00	.00
412.00 DIR. OF EQUAL. SS/MEDI	11,942.64	12,810.15	9,725.99	6,424.74	11,000.00	11,100.00	11,000.00
413.00 DIR. OF EQUAL. RETIREMENT	9,488.24	10,397.85	7,910.68	5,250.90	8,200.00	8,300.00	8,250.00
414.00 DIR. OF EQUAL. WORK COMP.	2,027.00	2,088.00	2,010.00	.00	2,000.00	2,000.00	2,000.00
415.00 DIR. OF EQUAL. GRP INSURANCE	515.33	501.79	239.16	233.03	500.00	500.00	500.00
TOTAL PERSONAL SERVICES	**182,110.13**	**199,095.19**	**151,730.23**	**99,423.47**	**157,200.00**	**160,200.00**	**158,950.00**
422.00 DIR OF EQUAL SERVICES/FEES	9,716.19	9,274.94	9,186.80	2,520.00	10,200.00	10,000.00	10,000.00
423.00 DIR. OF EQUAL. PUBLISHING	240.41	169.31	258.56	130.25	300.00	300.00	300.00
425.00 DIR. OF EQUAL. REPAIRS	.00	97.50	448.75	.00	300.00	300.00	300.00
426.00 DIR. OF EQUAL. SUPPLIES	4,618.51	1,526.06	3,122.16	924.10	3,500.00	3,500.00	3,500.00
427.00 DIR. OF EQUAL. TRAVEL	4,443.83	3,309.16	3,167.93	1,817.28	4,200.00	4,100.00	4,100.00
427.01 DIR OF EQUAL REGISTRATION FEES	1,845.00	870.00	1,425.06	2,286.67	2,000.00	2,000.00	2,000.00
428.00 DIR. OF EQUAL. UTILITIES	1,372.63	1,537.73	1,916.29	1,411.00	1,500.00	2,000.00	2,000.00
429.00 DIR. OF EQUAL. MISCELLANEOUS	817.47	20.15	47.61	.00	500.00	400.00	400.00
TOTAL OTHER CURRENT EXPENDITURES	**23,054.04**	**16,804.85**	**19,573.16**	**9,089.30**	**22,500.00**	**22,600.00**	**22,600.00**
435.00 DIR. OF EQUAL. EQUIPMENT	207.58	.00	3,481.98	.00	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	**207.58**	**.00**	**3,481.98**	**.00**	**1,000.00**	**1,000.00**	**1,000.00**
TOTAL: ------DIRECTOR OF EQUAL.------	**205,371.75**	**215,900.04**	**174,785.37**	**108,512.77**	**180,700.00**	**183,800.00**	**182,550.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 REGISTER OF DEEDS SALARIES	106,809.48	116,490.44	120,487.36	79,891.84	123,500.00	126,300.00	125,200.00
411.01 REGISTER OF DEEDS COMP TIME	.00	21.73	319.62	.00	.00	.00	.00
412.00 REGISTER OF DEEDS SS/MEDI	7,900.10	8,642.36	8,969.81	5,922.38	10,000.00	10,100.00	10,000.00
413.00 REGISTER OF DEEDS RETIREMENT	6,408.48	6,990.71	7,248.38	4,793.48	7,400.00	7,600.00	7,550.00
414.00 REGISTER OF DEEDS WORK COMP	84.00	87.00	54.00	.00	100.00	100.00	100.00
415.00 REGISTER OF DEEDS GROUP INS	638.88	638.88	639.36	429.76	700.00	700.00	700.00
TOTAL PERSONAL SERVICES	**121,840.94**	**132,871.12**	**137,718.53**	**91,037.46**	**141,700.00**	**144,800.00**	**143,550.00**
422.00 REGISTER OF DEEDS PROF. FEES	.00	.00	.00	13.80	300.00	300.00	300.00
425.00 REGISTER OF DEEDS REPAIR	258.90	.00	590.00	915.00	.00	500.00	500.00
426.00 REGISTER OF DEEDS SUPPLIES	1,103.21	532.18	1,425.64	1,849.04	1,500.00	1,500.00	1,500.00
427.00 REGISTER OF DEEDS TRAVEL	1,543.25	1,326.31	966.93	1,207.03	1,500.00	1,500.00	1,500.00
428.00 REGISTER OF DEEDS UTILITIES	1,026.75	1,069.14	927.53	697.88	1,000.00	1,100.00	1,100.00
429.00 REGISTER OF DEEDS MISC.	32.71	359.26	283.00	15.00	200.00	300.00	300.00
TOTAL OTHER CURRENT EXPENDITURES	**3,964.82**	**3,286.89**	**4,193.10**	**4,697.75**	**4,500.00**	**5,200.00**	**5,200.00**
435.00 REGISTER OF DEEDS EQUIPMENT	2,148.56	2,457.00	2,268.00	3,334.00	2,000.00	3,000.00	3,000.00
TOTAL CAPITAL OUTLAY	**2,148.56**	**2,457.00**	**2,268.00**	**3,334.00**	**2,000.00**	**3,000.00**	**3,000.00**
TOTAL: ------REGISTER OF DEEDS-------	**127,954.32**	**138,615.01**	**144,179.63**	**99,069.21**	**148,200.00**	**153,000.00**	**151,750.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 VET. SERVICE OFF. SALARIES	25,891.20	27,563.72	29,228.76	13,135.20	17,500.00	13,600.00	13,400.00
412.00 VET. SERVICE OFF. SS/MEDI	1,839.46	1,967.41	2,224.24	1,004.84	1,400.00	1,100.00	1,100.00
414.00 VET. SERVICE OFF. WORKERS COMP	42.00	43.00	27.00	.00	100.00	50.00	50.00
415.00 VET. SERVICE OFF. GRP INSURANC	176.52	176.52	71.69	15.54	100.00	.00	.00
TOTAL PERSONAL SERVICES	**27,949.18**	**29,750.65**	**31,551.69**	**14,155.58**	**19,100.00**	**14,750.00**	**14,550.00**
422.00 VET SERVICE OFF. PROF FEES	901.52	773.28	324.28	832.08	1,000.00	1,000.00	1,000.00
424.00 VET. SERVICE OFF. RENT	3,000.00	1,065.98	5,000.00	5,000.00	5,000.00	.00	.00
426.00 VET. SERVICE OFF. SUPPLIES	416.05	637.38	682.18	366.90	750.00	700.00	700.00
427.00 VET. SERVICE OFF. TRAVEL	1,508.18	516.95	1,833.46	147.00	1,500.00	750.00	750.00
428.00 VET. SERVICE OFF. UTILITIES	1,327.37	1,469.82	1,172.42	578.94	900.00	900.00	900.00
429.00 VET. SERVICE OFF. MISC	.00	.00	499.78	.00	100.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	**7,153.12**	**4,463.41**	**9,512.12**	**6,924.92**	**9,250.00**	**3,350.00**	**3,350.00**
434.00 VET. SERVICE OFF. EQUIP.	199.99	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	**199.99**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
TOTAL: -----VET SERVICE OFFICER------	**35,302.29**	**34,214.06**	**41,063.81**	**21,080.50**	**28,350.00**	**18,100.00**	**17,900.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 PREDATORY ANIMAL - MISC.	6,601.02	6,601.02	4,459.92	2,229.96	4,500.00	4,500.00	4,500.00
TOTAL OTHER CURRENT EXPENDITURES	**6,601.02**	**6,601.02**	**4,459.92**	**2,229.96**	**4,500.00**	**4,500.00**	**4,500.00**
TOTAL: -------PREDATORY ANIMAL-------	**6,601.02**	**6,601.02**	**4,459.92**	**2,229.96**	**4,500.00**	**4,500.00**	**4,500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
416.00 UNEMPLOYMENT EXPENSE	966.07	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES	**966.07**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
TOTAL: ---------UNEMPLOYMENT---------	**966.07**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 GIS SERVICES AND FEES	1,500.00	1,500.00	6,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL OTHER CURRENT EXPENDITURES	**1,500.00**	**1,500.00**	**6,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
434.00 GIS EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
TOTAL: ----------GIS----------	**1,500.00**	**1,500.00**	**6,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 SHERIFF SALARIES	114,061.67	118,882.83	130,178.92	93,970.16	153,800.00	150,600.00	149,200.00
411.01 SHERIFF HWY SAFETY OVERTIME	.00	.00	.00	.00	44,100.00	.00	.00
412.00 SHERIFF SS/MEDI	7,926.84	8,563.70	9,354.36	6,375.86	15,900.00	12,100.00	12,000.00
413.00 SHERIFF RETIREMENT	9,039.42	9,426.05	10,414.33	7,517.65	15,900.00	12,100.00	12,000.00
414.00 SHERIFF WORK COMP.	2,687.00	2,905.50	2,690.00	.00	2,500.00	2,500.00	2,500.00
415.00 SHERIFF GROUP INSURANCE	7,980.84	572.03	1,419.80	6,663.92	700.00	11,200.00	11,200.00
TOTAL PERSONAL SERVICES	**141,695.77**	**140,350.11**	**154,057.41**	**114,527.59**	**232,900.00**	**188,500.00**	**186,900.00**
421.00 SHERIFF PROPERTY INSURANCE	1,545.33	1,706.90	1,880.54	.00	1,800.00	1,900.00	1,900.00
422.00 SHERIFF PROFESSIONAL FEES	1,367.87	1,805.19	2,485.43	225.00	2,500.00	2,500.00	2,500.00
424.00 SHERIFF RENT	.00	.00	20,000.00	.00	.00	.00	.00
425.00 SHERIFF REPAIRS	2,296.40	1,033.94	13,840.30	1,665.72	6,000.00	6,000.00	6,000.00
425.01 SHERIFF EUREKA BLDG REPAIRS	.00	.00	.00	480.95	.00	1,000.00	1,000.00
426.00 SHERIFF SUPPLIES	21,736.98	21,856.87	14,813.63	11,398.92	28,500.00	28,000.00	28,000.00
427.00 SHERIFF TRAVEL	.00	.00	.00	.00	500.00	500.00	500.00
428.00 SHERIFF UTILITIES	12,494.39	11,037.09	9,999.07	11,677.31	13,000.00	13,000.00	13,000.00
428.01 SHERIFF EUREKA BLDG UTILITIES	.00	.00	.00	7,648.44	10,000.00	10,000.00	10,000.00
429.00 SHERIFF MISCELLANEOUS	1,408.04	509.96	12.61	34.15	500.00	500.00	500.00
429.01 ANNUAL VEHICLE REPLACEMENT	51,943.79	.00	.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	**92,792.80**	**37,949.95**	**63,031.58**	**33,130.49**	**62,800.00**	**63,400.00**	**63,400.00**
432.00 SHERIFF EUREKA BLDG PAYMENT	.00	.00	.00	10,000.00	10,000.00	20,000.00	20,000.00
434.00 SHERIFF MACHINERY	.00	1,723.78	1,498.74	11,794.96	15,000.00	15,000.00	15,000.00
434.50 SHERIFF VEHICLE	.00	444.97	65,096.09	65,761.28	70,000.00	.00	.00

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
435.00 SHERIFF EQUIPMENT	69.00	2,015.41	1,801.30	665.99	10,000.00	10,000.00	10,000.00
TOTAL CAPITAL OUTLAY	**69.00**	**4,184.16**	**68,396.13**	**88,222.23**	**105,000.00**	**45,000.00**	**45,000.00**
TOTAL: ----------SHERIFF----------	**234,557.57**	**182,484.22**	**285,485.12**	**235,880.31**	**400,700.00**	**296,900.00**	**295,300.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
424.00 COUNTY JAIL PRISONER CARE	35,939.12	26,009.23	34,843.78	25,581.90	35,000.00	35,000.00	35,000.00
TOTAL OTHER CURRENT EXPENDITURES	**35,939.12**	**26,009.23**	**34,843.78**	**25,581.90**	**35,000.00**	**35,000.00**	**35,000.00**
TOTAL: --------PRISONER CARE---------	**35,939.12**	**26,009.23**	**34,843.78**	**25,581.90**	**35,000.00**	**35,000.00**	**35,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 CORONER SALARIES	1,250.00	1,250.00	1,500.00	2,250.00	1,500.00	1,500.00	1,500.00
412.00 CORONER SS/MEDI	95.63	95.63	114.75	172.13	95.00	95.00	95.00
414.00 CORONER WORKERS COMP.	3.00	3.00	3.00	.00	5.00	5.00	5.00
TOTAL PERSONAL SERVICES	**1,348.63**	**1,348.63**	**1,617.75**	**2,422.13**	**1,600.00**	**1,600.00**	**1,600.00**
422.00 CORONER AUTOPSY	.00	.00	.00	.00	3,500.00	3,500.00	3,500.00
426.00 CORONER SUPPLIES	104.77	.00	.00	.00	100.00	100.00	100.00
427.00 CORONER TRAVEL	61.20	94.34	.00	.00	100.00	100.00	100.00
TOTAL OTHER CURRENT EXPENDITURES	**165.97**	**94.34**	**.00**	**.00**	**3,700.00**	**3,700.00**	**3,700.00**
TOTAL: ----------CORONER----------	**1,514.60**	**1,442.97**	**1,617.75**	**2,422.13**	**5,300.00**	**5,300.00**	**5,300.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
414.00 FIRE PROTECTION WORK COMP.	2,944.00	2,735.00	2,595.00	.00	3,200.00	3,000.00	3,000.00
TOTAL PERSONAL SERVICES	**2,944.00**	**2,735.00**	**2,595.00**	**.00**	**3,200.00**	**3,000.00**	**3,000.00**
TOTAL: -------FIRE PROTECTION--------	**2,944.00**	**2,735.00**	**2,595.00**	**.00**	**3,200.00**	**3,000.00**	**3,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 CARE OF POOR	79.50	570.00	.00	.00	1,200.00	1,200.00	1,200.00
TOTAL OTHER CURRENT EXPENDITURES	**79.50**	**570.00**	**.00**	**.00**	**1,200.00**	**1,200.00**	**1,200.00**
TOTAL: --------SUPPORT OF POOR--------	**79.50**	**570.00**	**.00**	**.00**	**1,200.00**	**1,200.00**	**1,200.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
425.00 NESDCAP - GROW SD	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL OTHER CURRENT EXPENDITURES	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**
TOTAL: ----------NESDCAP----------	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 COUNTY NURSE MISCELLANEOUS	28,500.00	28,500.00	28,500.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	**28,500.00**	**28,500.00**	**28,500.00**	**.00**	**.00**	**.00**	**.00**
TOTAL: ---------COUNTY NURSE---------	**28,500.00**	**28,500.00**	**28,500.00**	**.00**	**.00**	**.00**	**.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
414.00 AMBULANCE WORK COMP.	977.00	908.00	861.00	.00	1,000.00	900.00	900.00
TOTAL PERSONAL SERVICES	**977.00**	**908.00**	**861.00**	**.00**	**1,000.00**	**900.00**	**900.00**
421.00 AMBULANCE PROPERTY INSURANCE	11,741.00	11,780.00	5,736.00	7,554.00	12,000.00	12,000.00	12,000.00
427.00 AMBULANCE MILEAGE	18,257.50	20,118.00	22,234.00	7,914.50	22,000.00	24,000.00	24,000.00
TOTAL OTHER CURRENT EXPENDITURES	**29,998.50**	**31,898.00**	**27,970.00**	**15,468.50**	**34,000.00**	**36,000.00**	**36,000.00**
TOTAL: ----------AMBULANCE----------	**30,975.50**	**32,806.00**	**28,831.00**	**15,468.50**	**35,000.00**	**36,900.00**	**36,900.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 MENTALLY ILL	10,276.02	8,296.92	3,776.70	2,863.57	13,000.00	10,000.00	10,000.00
TOTAL OTHER CURRENT EXPENDITURES	**10,276.02**	**8,296.92**	**3,776.70**	**2,863.57**	**13,000.00**	**10,000.00**	**10,000.00**
TOTAL: ---------MENTALLY ILL---------	**10,276.02**	**8,296.92**	**3,776.70**	**2,863.57**	**13,000.00**	**10,000.00**	**10,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 DEV DISABLED-ASPIRE	2,160.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
429.02 DEV DISABLED-LIVE, INC	720.00	720.00	720.00	720.00	720.00	720.00	720.00
TOTAL OTHER CURRENT EXPENDITURES	**2,880.00**	**2,160.00**	**2,160.00**	**2,160.00**	**2,160.00**	**2,160.00**	**2,160.00**
TOTAL: ------DEVELOP. DISABLED-------	**2,880.00**	**2,160.00**	**2,160.00**	**2,160.00**	**2,160.00**	**2,160.00**	**2,160.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 MENTAL HEALTH CENTER	3,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL OTHER CURRENT EXPENDITURES	**3,500.00**	**4,000.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**
TOTAL: -----MENTAL HEALTH CENT.------	**3,500.00**	**4,000.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 SENIOR CITIZENS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
429.01 AREA IV SENIOR NUTRITION	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL OTHER CURRENT EXPENDITURES	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**
TOTAL: -------SENIOR CITIZENS--------	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 EXTENSION SALARIES	49,334.72	53,538.27	56,087.20	36,765.90	57,500.00	59,900.00	58,200.00
411.01 EXTENSION COMP TIME	.00	2,205.28	2,328.24	.00	.00	900.00	850.00
412.00 EXTENSION SS/MEDI	3,738.56	4,198.45	4,402.80	2,768.89	4,400.00	4,800.00	4,700.00
413.00 EXTENSION RETIREMENT	2,960.05	3,344.61	3,504.91	2,205.96	3,500.00	3,600.00	3,500.00
414.00 EXTENSION WORK COMP.	993.00	1,023.00	1,005.00	.00	1,000.00	1,000.00	1,000.00
415.00 EXTENSION GROUP INSURANCE	176.10	175.98	176.76	121.34	200.00	200.00	200.00
TOTAL PERSONAL SERVICES	**57,202.43**	**64,485.59**	**67,504.91**	**41,862.09**	**66,600.00**	**70,400.00**	**68,450.00**
426.00 EXTENSION SUPPLIES	4,618.85	5,367.36	6,013.87	2,772.31	6,500.00	6,500.00	6,500.00
426.05 EXTENSION POSTAGE	174.00	.00	.00	.00	.00	160.00	160.00
427.00 EXTENSION TRAVEL	1,824.82	2,758.78	2,004.22	800.59	3,000.00	3,200.00	3,200.00
428.00 EXTENSION UTILITIES	845.62	862.65	811.17	505.94	800.00	800.00	800.00
429.00 EXTENSION MISCELLANEOUS	482.52	449.34	207.11	255.44	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	**7,945.81**	**9,438.13**	**9,036.37**	**4,334.28**	**10,800.00**	**11,160.00**	**11,160.00**
435.00 EXTENSION EQUIPMENT	1,754.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	**1,754.00**	**.00**	**.00**	**.00**	**1,000.00**	**1,000.00**	**1,000.00**
TOTAL: -------COUNTY EXTENSION-------	**66,902.24**	**73,923.72**	**76,541.28**	**46,196.37**	**78,400.00**	**82,560.00**	**80,610.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
426.00 CONSERVATION SUPPLIES	5,196.34	4,334.68	4,221.27	5,978.07	5,000.00	4,700.00	4,700.00
TOTAL OTHER CURRENT EXPENDITURES	**5,196.34**	**4,334.68**	**4,221.27**	**5,978.07**	**5,000.00**	**4,700.00**	**4,700.00**
TOTAL: -----SOIL CONS. DISTRICT------	**5,196.34**	**4,334.68**	**4,221.27**	**5,978.07**	**5,000.00**	**4,700.00**	**4,700.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 WEED CONTROL SALARIES	7,845.19	3,232.38	6,153.23	6,929.03	4,725.00	5,000.00	5,000.00
412.00 WEED CONTROL SS/MEDI	593.26	244.53	469.99	529.39	375.00	400.00	400.00
414.00 WEED CONTROL WORK COMP.	444.00	345.00	253.00	.00	450.00	300.00	300.00
TOTAL PERSONAL SERVICES	**8,882.45**	**3,821.91**	**6,876.22**	**7,458.42**	**5,550.00**	**5,700.00**	**5,700.00**
423.00 WEED CONTROL PUBLISHING	95.90	548.55	112.39	99.01	200.00	200.00	200.00
426.00 WEED CONTROL SUPPLIES	21,030.30	272.74	13,040.21	16,288.21	25,000.00	26,000.00	26,000.00
427.00 WEED CONTROL TRAVEL	1,135.85	1,225.91	2,278.30	999.96	2,000.00	2,000.00	2,000.00
428.00 WEED CONTROL UTILITIES	240.00	.00	.00	.00	250.00	250.00	250.00
429.00 WEED CONTROL MISCELLANEOUS	312.43	39.60	125.57	.00	250.00	250.00	250.00
TOTAL OTHER CURRENT EXPENDITURES	**22,814.48**	**2,086.80**	**15,556.47**	**17,387.18**	**27,700.00**	**28,700.00**	**28,700.00**
434.00 WEED CONTROL EQUIPMENT	4,525.43	.00	.00	2,425.22	2,000.00	7,000.00	2,000.00
TOTAL CAPITAL OUTLAY	**4,525.43**	**.00**	**.00**	**2,425.22**	**2,000.00**	**7,000.00**	**2,000.00**
TOTAL: ---------WEED CONTROL---------	**36,222.36**	**5,908.71**	**22,432.69**	**27,270.82**	**35,250.00**	**41,400.00**	**36,400.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 PLANNING & ZONING SALARIES	2,592.75	3,615.70	3,369.68	2,800.00	3,200.00	3,200.00	3,200.00
412.00 PLANNING & ZONING SS/MEDI	197.37	273.87	252.45	214.20	300.00	300.00	300.00
414.00 PLANNING & ZONING WORK COMP.	169.00	173.00	109.00	.00	200.00	200.00	200.00
TOTAL PERSONAL SERVICES	**2,959.12**	**4,062.57**	**3,731.13**	**3,014.20**	**3,700.00**	**3,700.00**	**3,700.00**
423.00 PLANNING & ZONING PUBLISHING	1,032.42	1,328.11	1,231.31	1,532.67	1,500.00	1,500.00	1,500.00
426.00 PLANNING & ZONING SUPPLIES	.00	11.16	116.66	100.35	150.00	150.00	150.00
427.00 PLANNING & ZONING TRAVEL	648.72	545.22	435.17	453.60	750.00	750.00	750.00
429.00 PLANNING & ZONING MISC.	.00	2,536.48	.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	**1,681.14**	**4,420.97**	**1,783.14**	**2,086.62**	**2,400.00**	**2,400.00**	**2,400.00**
TOTAL: -----PLANNING AND ZONING------	**4,640.26**	**8,483.54**	**5,514.27**	**5,100.82**	**6,100.00**	**6,100.00**	**6,100.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 N.E.C.O.G.	7,870.70	8,000.57	8,132.58	8,266.77	8,400.00	8,405.00	8,405.00
TOTAL OTHER CURRENT EXPENDITURES	**7,870.70**	**8,000.57**	**8,132.58**	**8,266.77**	**8,400.00**	**8,405.00**	**8,405.00**
TOTAL: ----------N.E.C.O.G.----------	**7,870.70**	**8,000.57**	**8,132.58**	**8,266.77**	**8,400.00**	**8,405.00**	**8,405.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 TOURISM, INDUSTRIAL & REC DEV	300.00	300.00	.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	**300.00**	**300.00**	**.00**	**.00**	**.00**	**.00**	**.00**
TOTAL: -----TOURISM & ECON. DEV.-----	**300.00**	**300.00**	**.00**	**.00**	**.00**	**.00**	**.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
911.00 OPERATING TRANSFERS OUT	555,026.25	871,680.59	559,547.00	73,150.00	415,850.00	406,900.00	406,900.00
TOTAL OTHER FIN SOURCES / TRANSFER O	**555,026.25**	**871,680.59**	**559,547.00**	**73,150.00**	**415,850.00**	**406,900.00**	**406,900.00**
TOTAL: -----OPER. TRANSFERS OUT------	**555,026.25**	**871,680.59**	**559,547.00**	**73,150.00**	**415,850.00**	**406,900.00**	**406,900.00**
TOTAL GENERAL FUND	**2,147,611.15**	**2,408,553.26**	**2,281,021.28**	**1,166,793.84**	**2,396,760.00**	**2,284,975.00**	**2,254,425.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 HIGHWAY SALARIES	502,422.55	549,610.20	619,965.15	443,434.34	664,000.00	674,000.00	670,000.00
411.05 SECONDARY ROAD SALARY	127,967.70	137,549.54	158,536.23	90,199.52	166,000.00	171,000.00	167,000.00
412.00 HIGHWAY SS/MEDI	49,998.16	52,229.53	59,485.52	40,422.27	63,000.00	64,500.00	63,900.00
413.00 HIGHWAY RETIREMENT	37,902.34	38,732.38	43,652.14	28,866.44	45,600.00	46,500.00	46,100.00
414.00 HIGHWAY WORK COMP.	25,042.00	24,135.00	23,433.00	.00	26,000.00	27,000.00	26,000.00
415.00 HIGHWAY GROUP INSURANCE	29,846.35	27,639.54	22,751.69	26,270.93	24,000.00	38,900.00	38,900.00
TOTAL PERSONAL SERVICES	**773,179.10**	**829,896.19**	**927,823.73**	**629,193.50**	**988,600.00**	**1,021,900.00**	**1,011,900.00**
421.00 HIGHWAY PROPERTY INSURANCE	12,685.89	13,910.07	16,846.16	.00	14,000.00	14,420.00	14,420.00
424.00 HIGHWAY RENTALS	9,300.00	19,757.50	12,000.00	.00	12,000.00	12,360.00	12,360.00
426.00 HIGHWAY SUPPLIES	1,004,155.93	696,856.98	880,252.90	660,370.19	900,000.00	927,000.00	927,000.00
426.02 STP EXPENDITURES	228,750.12	233,325.13	243,388.00	.00	244,000.00	251,320.00	251,320.00
427.00 HIGHWAY TRAVEL	937.36	723.00	1,371.96	460.00	1,500.00	2,000.00	2,000.00
428.00 HIGHWAY UTILITIES	25,591.52	24,738.79	26,159.63	14,902.67	30,000.00	31,000.00	31,000.00
429.00 HIGHWAY MISC	963.93	3,490.65	2,050.75	2,047.02	3,000.00	3,100.00	3,100.00
TOTAL OTHER CURRENT EXPENDITURES	**1,282,384.75**	**992,802.12**	**1,182,069.40**	**677,779.88**	**1,204,500.00**	**1,241,200.00**	**1,241,200.00**
433.00 HIGHWAY CULVERTS	18,229.20	90,398.10	.00	72,763.20	80,000.00	80,000.00	80,000.00
435.00 HIGHWAY EQUIPMENT	192,199.00	60,000.00	392,673.00	139,833.00	440,000.00	440,000.00	340,000.00
TOTAL CAPITAL OUTLAY	**210,428.20**	**150,398.10**	**392,673.00**	**212,596.20**	**520,000.00**	**520,000.00**	**420,000.00**
TOTAL: -----HWY ROADS & BRIDGES------	**2,265,992.05**	**1,973,096.41**	**2,502,566.13**	**1,519,569.58**	**2,713,100.00**	**2,783,100.00**	**2,673,100.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 SNOW REMOVAL SALARIES	34,970.48	5,812.19	9,930.34	2,712.83	.00	.00	.00
TOTAL PERSONAL SERVICES	**34,970.48**	**5,812.19**	**9,930.34**	**2,712.83**	**.00**	**.00**	**.00**
434.00 SNOW REMOVAL EQUIPMENT	16,212.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	**16,212.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
TOTAL: ---------SNOW REMOVAL---------	**51,182.48**	**5,812.19**	**9,930.34**	**2,712.83**	**.00**	**.00**	**.00**
TOTAL ROAD AND BRIDGE FUND	**2,317,174.53**	**1,978,908.60**	**2,512,496.47**	**1,522,282.41**	**2,713,100.00**	**2,783,100.00**	**2,673,100.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 911 SALARIES	28.00	28.00	.00	.00	40.00	.00	.00
412.00 911 SS/MEDI	2.07	2.08	.00	.00	5.00	.00	.00
413.00 911 RETIREMENT	1.69	1.68	.00	.00	5.00	.00	.00
415.00 911 GROUP HEALTH INSURANCE	.23	.18	.00	.00	10.00	.00	.00
TOTAL PERSONAL SERVICES	**31.99**	**31.94**	**.00**	**.00**	**60.00**	**.00**	**.00**
426.00 911 SUPPLIES	.00	.00	.00	.00	.00	.00	.00
427.00 911 TRAVEL	85.26	33.65	.00	.00	140.00	.00	.00
429.00 911 MISCELLANEOUS	25,231.94	29,718.61	42,899.93	27,186.88	41,000.00	44,000.00	44,000.00
TOTAL OTHER CURRENT EXPENDITURES	**25,317.20**	**29,752.26**	**42,899.93**	**27,186.88**	**41,140.00**	**44,000.00**	**44,000.00**
TOTAL: -----COMMUNICATIONS CEN.------	**25,349.19**	**29,784.20**	**42,899.93**	**27,186.88**	**41,200.00**	**44,000.00**	**44,000.00**
TOTAL 911 SERVICE FUND	**25,349.19**	**29,784.20**	**42,899.93**	**27,186.88**	**41,200.00**	**44,000.00**	**44,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 EMER.& DIS SALARIES	2,720.04	2,373.37	826.90	11,573.36	18,000.00	18,000.00	18,000.00
412.00 EMER.& DIS SS/MEDI	203.59	177.96	59.58	825.82	1,500.00	1,500.00	1,500.00
413.00 EMER.& DIS RETIREMENT	130.77	116.95	5.38	870.16	1,350.00	1,400.00	1,400.00
414.00 EMER.& DIS WORK COMP	337.00	324.50	245.00	.00	300.00	300.00	300.00
415.00 EMER.& DIS GROUP INSURANCE	13.77	11.27	.24	1,017.60	1,500.00	1,300.00	1,300.00
TOTAL PERSONAL SERVICES	**3,405.17**	**3,004.05**	**1,137.10**	**14,286.94**	**22,650.00**	**22,500.00**	**22,500.00**
422.00 EMER.& DIS PROFESSIONAL FEES	.00	.00	12,150.00	.00	.00	.00	.00
426.01 SHERIFFS SUPPLIES	23,284.71	.00	.00	34.93	16,000.00	16,000.00	16,000.00
426.02 AMBULANCE SUPPLIES	.00	.00	.00	.00	6,000.00	6,000.00	6,000.00
426.03 FIRE DEPARTMENT SUPPLIES	.00	.00	.00	.00	6,000.00	6,000.00	6,000.00
426.04 EMER.& DIS SUPPLIES	589.30	4,408.54	294.52	563.00	5,000.00	5,000.00	5,000.00
427.00 EMER. & DIS TRAVEL	79.05	99.56	197.65	11.20	200.00	300.00	300.00
428.00 EMER. & DIS UTILITIES	2,092.01	2,885.87	2,345.71	2,497.69	3,800.00	3,500.00	3,500.00
TOTAL OTHER CURRENT EXPENDITURES	**26,045.07**	**7,393.97**	**14,987.88**	**3,106.82**	**37,000.00**	**36,800.00**	**36,800.00**
435.00 EMER. & DIS EQUIPMENT	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	**.00**	**.00**	**.00**	**.00**	**1,000.00**	**1,000.00**	**1,000.00**
TOTAL: ------EM & DIS SERVICES-------	**29,450.24**	**10,398.02**	**16,124.98**	**17,393.76**	**60,650.00**	**60,300.00**	**60,300.00**
TOTAL EMGY & DISASTER	**29,450.24**	**10,398.02**	**16,124.98**	**17,393.76**	**60,650.00**	**60,300.00**	**60,300.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 DOMESTIC ABUSE	350.00	400.00	350.00	118.50	1,000.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	**350.00**	**400.00**	**350.00**	**118.50**	**1,000.00**	**500.00**	**500.00**
TOTAL: --------DOMESTIC ABUSE--------	**350.00**	**400.00**	**350.00**	**118.50**	**1,000.00**	**500.00**	**500.00**
TOTAL DOMESTIC ABUSE FUND	**350.00**	**400.00**	**350.00**	**118.50**	**1,000.00**	**500.00**	**500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 EUREKA JOINT LAW SALARIES	49,207.82	57,020.63	61,564.80	41,698.78	64,000.00	65,500.00	64,900.00
412.00 EUREKA JOINT LAW SS/MEDI	3,764.39	4,319.78	4,667.44	3,163.34	5,200.00	5,300.00	5,200.00
413.00 EUREKA JOINT LAW RETIREMENT	3,936.60	4,561.63	4,925.16	3,335.92	5,200.00	5,300.00	5,200.00
414.00 EUREKA JOINT LAW WORK COMP.	1,343.00	1,442.00	1,345.00	.00	1,300.00	1,300.00	1,300.00
415.00 EUREKA JOINT LAW GROUP INS.	4,848.81	5,244.91	5,004.47	3,288.30	7,200.00	7,200.00	7,200.00
TOTAL PERSONAL SERVICES	**63,100.62**	**72,588.95**	**77,506.87**	**51,486.34**	**82,900.00**	**84,600.00**	**83,800.00**
421.00 EUREKA JOINT LAW PROPERTY INS	772.67	853.46	940.27	.00	900.00	1,000.00	1,000.00
422.00 EUREKA JOINT LAW PROF. FEES	25.00	.00	.00	.00	250.00	250.00	250.00
425.00 EUREKA JOINT LAW REPAIRS	9,586.48	1,278.74	1,179.17	80.00	4,000.00	4,000.00	4,000.00
426.00 EUREKA JOINT LAW SUPPLIES	7,693.86	6,814.68	5,406.23	2,638.96	10,000.00	10,000.00	10,000.00
427.00 EUREKA JL TRAVEL & TRAINING	.00	.00	.00	99.99	500.00	500.00	500.00
428.00 EUREKA JOINT LAW UTILITIES	519.27	1,057.71	973.04	857.26	1,000.00	1,000.00	1,000.00
429.00 EUREKA JOINT LAW MISC.	.00	.00	.00	.00	250.00	250.00	250.00
TOTAL OTHER CURRENT EXPENDITURES	**18,597.28**	**10,004.59**	**8,498.71**	**3,676.21**	**16,900.00**	**17,000.00**	**17,000.00**
435.00 EUREKA JOINT LAW EQUIP.	.00	213.91	2,001.18	.00	3,000.00	3,000.00	3,000.00
TOTAL CAPITAL OUTLAY	**.00**	**213.91**	**2,001.18**	**.00**	**3,000.00**	**3,000.00**	**3,000.00**
TOTAL: ----------SHERIFF----------	**81,697.90**	**82,807.45**	**88,006.76**	**55,162.55**	**102,800.00**	**104,600.00**	**103,800.00**
TOTAL JOINT LAW FUND	**81,697.90**	**82,807.45**	**88,006.76**	**55,162.55**	**102,800.00**	**104,600.00**	**103,800.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 LEOLA JOINT LAW SALARIES	57,990.42	59,664.29	57,670.32	40,204.62	68,000.00	64,500.00	63,700.00
412.00 LEOLA JOINT LAW SS/MEDI	4,380.67	4,482.84	4,335.69	3,032.48	5,500.00	5,100.00	5,100.00
413.00 LEOLA JOINT LAW RETIREMENT	4,636.92	4,773.14	4,613.62	3,216.32	5,500.00	5,100.00	5,100.00
414.00 LEOLA JOINT LAW WORK COMP.	1,343.00	1,442.00	1,345.00	.00	1,300.00	1,300.00	1,300.00
415.00 LEOLA JOINT LAW GROUP INS.	171.34	161.81	2,485.86	3,655.73	200.00	7,200.00	7,200.00
TOTAL PERSONAL SERVICES	**68,522.35**	**70,524.08**	**70,450.49**	**50,109.15**	**80,500.00**	**83,200.00**	**82,400.00**
421.00 LEOLA JOINT LAW PROPERY INS	772.67	853.46	940.27	.00	900.00	1,000.00	1,000.00
422.00 LEOLA JOINT LAW PROF. FEES	25.00	.00	.00	.00	250.00	250.00	250.00
425.00 LEOLA JOINT LAW REPAIRS	.00	819.15	1,900.00	1,430.00	4,000.00	4,000.00	4,000.00
426.00 LEOLA JOINT LAW SUPPLIES	6,025.72	7,146.53	6,743.88	2,370.27	10,000.00	10,000.00	10,000.00
427.00 LEOLA JL TRAVEL & TRAINING	.00	.00	.00	553.80	500.00	500.00	500.00
428.00 LEOLA JOINT LAW UTILITIES	510.88	1,057.71	973.25	857.26	1,000.00	1,000.00	1,000.00
429.00 LEOLA JOINT LAW MISC.	.00	.00	.00	.00	250.00	250.00	250.00
TOTAL OTHER CURRENT EXPENDITURES	**7,334.27**	**9,876.85**	**10,557.40**	**5,211.33**	**16,900.00**	**17,000.00**	**17,000.00**
435.00 LEOLA JOINT LAW EQUIPMENT	.00	1,622.96	2,377.33	.00	3,000.00	3,000.00	3,000.00
TOTAL CAPITAL OUTLAY	**.00**	**1,622.96**	**2,377.33**	**.00**	**3,000.00**	**3,000.00**	**3,000.00**
TOTAL: ----------SHERIFF----------	**75,856.62**	**82,023.89**	**83,385.22**	**55,320.48**	**100,400.00**	**103,200.00**	**102,400.00**
TOTAL LEOLA JOINT LAW	**75,856.62**	**82,023.89**	**83,385.22**	**55,320.48**	**100,400.00**	**103,200.00**	**102,400.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
433.00 DISSOLVED TWSP EXPENDITURES	.00	10,735.96	8,594.36	794.77	15,000.00	11,500.00	11,500.00
TOTAL CAPITAL OUTLAY	**.00**	**10,735.96**	**8,594.36**	**794.77**	**15,000.00**	**11,500.00**	**11,500.00**
TOTAL: -----HWY ROADS & BRIDGES------	**.00**	**10,735.96**	**8,594.36**	**794.77**	**15,000.00**	**11,500.00**	**11,500.00**
TOTAL DISSOLVED TWP	**.00**	**10,735.96**	**8,594.36**	**794.77**	**15,000.00**	**11,500.00**	**11,500.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
426.00 SOBRIETY FUND-SUPPLIES	.00	.00	898.00	.00	4,000.00	3,000.00	3,000.00
TOTAL OTHER CURRENT EXPENDITURES	**.00**	**.00**	**898.00**	**.00**	**4,000.00**	**3,000.00**	**3,000.00**
TOTAL: ---------PRISONER CARE---------	**.00**	**.00**	**898.00**	**.00**	**4,000.00**	**3,000.00**	**3,000.00**
TOTAL 24/7 SOBRIETY FUND	**.00**	**.00**	**898.00**	**.00**	**4,000.00**	**3,000.00**	**3,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 M&P SERVICE/CONTRACT FEES	3,624.00	3,624.00	3,624.00	3,624.00	4,000.00	4,000.00	4,000.00
426.00 M&P SUPPLIES	.00	.00	.00	2,000.00	3,000.00	3,000.00	3,000.00
TOTAL OTHER CURRENT EXPENDITURES	**3,624.00**	**3,624.00**	**3,624.00**	**5,624.00**	**7,000.00**	**7,000.00**	**7,000.00**
434.00 M&P EQUIPMENT	1,929.40	8,451.63	2,104.80	4,943.69	3,000.00	5,000.00	5,000.00
TOTAL CAPITAL OUTLAY	**1,929.40**	**8,451.63**	**2,104.80**	**4,943.69**	**3,000.00**	**5,000.00**	**5,000.00**
TOTAL: ------REGISTER OF DEEDS-------	**5,553.40**	**12,075.63**	**5,728.80**	**10,567.69**	**10,000.00**	**12,000.00**	**12,000.00**
TOTAL M&P FUND	**5,553.40**	**12,075.63**	**5,728.80**	**10,567.69**	**10,000.00**	**12,000.00**	**12,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 OPIOID PROF. FEES	.00	.00	.00	.00	350.00	350.00	350.00
426.00 OPIOID SUPPLIES	.00	.00	.00	.00	500.00	500.00	500.00
427.00 OPIOID TRAVEL	.00	.00	.00	.00	250.00	250.00	250.00
TOTAL OTHER CURRENT EXPENDITURES	**.00**	**.00**	**.00**	**.00**	**1,100.00**	**1,100.00**	**1,100.00**
TOTAL: ----------DRUG ABUSE----------	**.00**	**.00**	**.00**	**.00**	**1,100.00**	**1,100.00**	**1,100.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
911.00 OPERATING TRANSFERS OUT	.00	.00	.00	.00	11,000.00	8,900.00	8,900.00
TOTAL OTHER FIN SOURCES / TRANSFER O	**.00**	**.00**	**.00**	**.00**	**11,000.00**	**8,900.00**	**8,900.00**
TOTAL: -----OPER. TRANSFERS OUT------	**.00**	**.00**	**.00**	**.00**	**11,000.00**	**8,900.00**	**8,900.00**
TOTAL OPIOID SETTLEMENT	**.00**	**.00**	**.00**	**.00**	**12,100.00**	**10,000.00**	**10,000.00**

Account	Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
426.00	RAI - SUPPLIES	44,093.74	75,745.12	1,200.00	.00	165,500.00	165,500.00	165,500.00
428.00	RAI - UTILITIES	480.48	480.48	440.44	365.86	500.00	500.00	500.00
TOTAL	**OTHER CURRENT EXPENDITURES**	**44,574.22**	**76,225.60**	**1,640.44**	**365.86**	**166,000.00**	**166,000.00**	**166,000.00**
435.00	RAI - EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
TOTAL	**CAPITAL OUTLAY**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
TOTAL:	**-----HWY ROADS & BRIDGES------**	**44,574.22**	**76,225.60**	**1,640.44**	**365.86**	**166,000.00**	**166,000.00**	**166,000.00**
TOTAL	**RURAL ACCESS INFAST.**	**44,574.22**	**76,225.60**	**1,640.44**	**365.86**	**166,000.00**	**166,000.00**	**166,000.00**

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
426.00 LEPC SUPPLIES	234.33	461.35	346.87	159.90	.00	.00	.00
429.00 LEPC MISCELLANEOUS	.00	1,190.39	.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	**234.33**	**1,651.74**	**346.87**	**159.90**	**.00**	**.00**	**.00**
TOTAL: ------EM & DIS SERVICES-------	**234.33**	**1,651.74**	**346.87**	**159.90**	**.00**	**.00**	**.00**
TOTAL LEPC	**234.33**	**1,651.74**	**346.87**	**159.90**	**.00**	**.00**	**.00**
GRAND TOTAL:	**4,727,851.58**	**4,693,564.35**	**5,041,493.11**	**2,856,146.64**	**5,623,010.00**	**5,583,175.00**	**5,441,025.00**