

Fund: 101
Activity: 111.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----BRD OF COMMISSIONERS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 COMMISSION SALARIES	79,645.20	79,645.20	79,645.20	47,096.35	81,000.00	82,100.00	81,000.00
412.00 COMMISSION SS/MEDI	5,851.21	5,858.74	6,052.95	3,577.48	6,500.00	6,600.00	6,200.00
414.00 COMMISSION WORK COMP	212.00	216.00	136.00	.00	250.00	250.00	250.00
415.00 COMMISSION GROUP INSURANCE	653.88	653.88	481.74	303.03	650.00	650.00	650.00
TOTAL PERSONAL SERVICES	86,362.29	86,373.82	86,315.89	50,976.86	88,400.00	89,600.00	88,100.00
421.00 COMMISSION PROPERTY INS.	55,554.86	66,893.84	58,831.15	.00	60,000.00	62,000.00	62,000.00
421.01 COMMISSION INS. DEDUCTIBLE	.00	.00	.00	.00	.00	.00	.00
423.00 COMMISSION PUBLISHING	7,039.22	6,388.93	7,042.13	4,370.72	7,200.00	7,400.00	7,400.00
423.01 DRAINAGE COMMISSION PUBLISHING	256.88	102.31	577.51	22.12	400.00	.00	.00
427.00 COMMISSION TRAVEL	1,144.04	2,929.17	3,683.12	2,356.89	3,000.00	4,000.00	4,000.00
429.00 COMMISSION MISCELLANEOUS	21,566.78	22,270.71	6,032.19	4,862.72	22,400.00	7,000.00	7,000.00
TOTAL OTHER CURRENT EXPENDITURES	85,561.78	98,584.96	76,166.10	11,612.45	93,000.00	80,400.00	80,400.00
TOTAL: -----BRD OF COMMISSIONERS-----	171,924.07	184,958.78	162,481.99	62,589.31	181,400.00	170,000.00	168,500.00

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DEPARTMENTAL REQUEST FOR YEAR 2027
-----CONTINGENCY-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 CONTINGENCY	.00	.00	.00	.00	140,500.00	150,000.00	150,000.00
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	140,500.00	150,000.00	150,000.00
TOTAL: -----CONTINGENCY-----	.00	.00	.00	.00	140,500.00	150,000.00	150,000.00

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Activity: 120.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----ELECTIONS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 ELECTIONS SALARIES	74.00	7,503.62	8.49	8,483.00	8,520.00	.00	.00
412.00 ELECTIONS SS/MEDI	5.58	27.66	4.08	48.45	50.00	.00	.00
413.00 ELECTION RETIREMENT	4.45	22.15	3.26	14.07	20.00	.00	.00
414.00 ELECTIONS WORK COMP	.00	.00	489.00	.00	.00	.00	.00
415.00 ELECTIONS GROUP INSURANCE	.22	1.89	.13	15.04	10.00	.00	.00
TOTAL PERSONAL SERVICES	84.25	7,555.32	504.96	8,560.56	8,600.00	.00	.00
423.00 ELECTIONS PUBLISHING	.00	4,750.82	.00	928.75	6,000.00	.00	.00
426.00 ELECTIONS SUPPLIES	2,489.27	9,395.49	393.85	10,012.13	12,400.00	1,500.00	1,500.00
427.00 ELECTIONS TRAVEL	829.62	1,065.50	1,300.94	114.80	1,000.00	1,500.00	1,500.00
TOTAL OTHER CURRENT EXPENDITURES	3,318.89	15,211.81	1,694.79	11,055.68	19,400.00	3,000.00	3,000.00
434.00 ELECTION EQUIPMENT	36.79	.00	.00	2,155.11	1,000.00	.00	.00
TOTAL CAPITAL OUTLAY	36.79	.00	.00	2,155.11	1,000.00	.00	.00
TOTAL: -----ELECTIONS-----	3,439.93	22,767.13	2,199.75	21,771.35	29,000.00	3,000.00	3,000.00

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Activity: 130.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----JUDICIAL SYSTEMS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 JUDICIAL PROFESSIONAL FEES	3,179.22	-39.40	-49.20	1,113.00	3,500.00	3,000.00	3,000.00
429.00 JUDICIAL MISC.-TRIAL EXPENSE	369.25	943.96	280.80	.00	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	3,548.47	904.56	231.60	1,113.00	4,000.00	3,500.00	3,500.00
435.00 JUDICIAL EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----JUDICIAL SYSTEMS-----	3,548.47	904.56	231.60	1,113.00	4,000.00	3,500.00	3,500.00

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DEPARTMENTAL REQUEST FOR YEAR 2027
-----AUDITOR-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 AUDITOR SALARIES	106,269.48	116,437.52	120,401.40	70,782.23	123,500.00	127,000.00	125,800.00
411.01 AUDITOR COMP TIME	.00	581.28	.00	.00	.00	.00	.00
412.00 AUDITOR SS/MEDI	7,903.75	8,726.33	8,984.88	5,283.77	9,900.00	10,200.00	10,000.00
413.00 AUDITOR RETIREMENT	6,376.07	7,021.03	7,224.02	4,246.99	7,500.00	7,600.00	7,550.00
414.00 AUDITOR WORK COMP.	84.00	87.00	54.00	.00	100.00	100.00	100.00
415.00 AUDITOR GROUP INSURANCE	788.42	787.14	789.47	465.95	800.00	800.00	800.00
TOTAL PERSONAL SERVICES	121,421.72	133,640.30	137,453.77	80,778.94	141,800.00	145,700.00	144,250.00
422.00 AUDITOR PROFESSIONAL FEES	4,508.10	5,014.06	5,936.54	145.81	6,000.00	6,000.00	6,000.00
426.00 AUDITOR SUPPLIES	1,744.32	1,699.94	1,795.89	1,484.71	3,800.00	3,400.00	3,400.00
427.00 AUDITOR TRAVEL	1,838.95	1,396.65	1,639.39	1,176.84	1,800.00	1,800.00	1,800.00
428.00 AUDITOR UTILITIES	1,537.37	1,669.03	1,337.90	493.21	1,000.00	800.00	800.00
429.00 AUDITOR MISCELLANEOUS	155.28	71.84	235.63	15.00	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	9,784.02	9,851.52	10,945.35	3,315.57	13,100.00	12,500.00	12,500.00
435.00 AUDITOR EQUIPMENT	662.66	928.75	3,235.75	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	662.66	928.75	3,235.75	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL: -----AUDITOR-----	131,868.40	144,420.57	151,634.87	85,094.51	155,900.00	159,200.00	157,750.00

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DEPARTMENTAL REQUEST FOR YEAR 2027
-----TREASURER-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 TREASURER SALARIES	107,199.17	114,570.44	119,887.36	70,203.71	124,200.00	127,000.00	125,800.00
411.01 TREASURER COMP TIME	.00	.00	.00	.00	.00	.00	.00
412.00 TREASURER SS/MEDI	7,802.28	8,427.32	8,806.97	5,146.39	9,900.00	10,200.00	10,000.00
413.00 TREASURER RETIREMENT	6,349.76	6,874.20	7,193.20	4,212.21	7,500.00	7,600.00	7,550.00
414.00 TREASURER WORK COMP.	84.00	87.00	54.00	.00	100.00	100.00	100.00
415.00 TREASURER GROUP INSURANCE	548.40	572.64	871.33	526.52	1,000.00	1,000.00	1,000.00
TOTAL PERSONAL SERVICES	121,983.61	130,531.60	136,812.86	80,088.83	142,700.00	145,900.00	144,450.00
422.00 TREASURER PROFESSIONAL FEES	2,518.64	2,949.67	3,756.53	.00	3,800.00	3,800.00	3,800.00
423.00 TREASURER PUBLISHING	1,656.39	917.50	1,035.49	809.72	1,500.00	1,500.00	1,500.00
425.00 TREASURER REPAIRS	.00	.00	898.75	.00	.00	.00	.00
426.00 TREASURER SUPPLIES	5,131.20	4,565.68	4,500.10	5,108.16	7,300.00	6,750.00	6,750.00
427.00 TREASURER TRAVEL	1,623.82	1,326.30	1,190.92	957.03	1,500.00	1,500.00	1,500.00
428.00 TREASURER UTILITIES	1,045.49	1,017.73	1,055.62	637.72	1,000.00	1,000.00	1,000.00
429.00 TREASURER MISCELLANEOUS	510.89	264.80	252.48	68.30	200.00	200.00	200.00
TOTAL OTHER CURRENT EXPENDITURES	12,486.43	11,041.68	12,689.89	7,580.93	15,300.00	14,750.00	14,750.00
435.00 TREASURER EQUIPMENT	116.22	2,215.26	3,484.08	774.89	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	116.22	2,215.26	3,484.08	774.89	1,000.00	1,000.00	1,000.00
TOTAL: -----TREASURER-----	134,586.26	143,788.54	152,986.83	88,444.65	159,000.00	161,650.00	160,200.00

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DEPARTMENTAL REQUEST FOR YEAR 2027
-----STATES ATTORNEY-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 STATE'S ATTORNEY SALARIES	73,000.88	80,787.12	83,645.16	45,153.36	86,200.00	81,000.00	67,750.00
412.00 STATE'S ATTORNEY SS/MEDI	4,880.66	5,494.79	5,800.83	3,340.92	6,500.00	6,100.00	5,100.00
413.00 STATE'S ATTORNEY RETIREMENT	3,486.12	3,830.26	3,950.28	2,283.33	4,000.00	4,100.00	4,100.00
414.00 STATE'S ATTORNEY WORK COMP.	147.00	150.00	131.00	.00	150.00	150.00	100.00
415.00 STATE'S ATTORNEY GROUP INS	7,946.16	7,831.80	7,758.13	3,949.44	8,000.00	8,000.00	8,000.00
TOTAL PERSONAL SERVICES	89,460.82	98,093.97	101,285.40	54,727.05	104,850.00	99,350.00	85,050.00
422.00 STATE'S ATTORNEY PROF. FEES	.00	.00	7,544.60	7,522.85	10,000.00	12,000.00	12,000.00
424.00 STATE'S ATTORNEY RENT	3,800.00	3,700.00	5,300.00	5,000.00	5,000.00	.00	.00
426.00 STATE'S ATTORNEY SUPPLIES	480.75	111.49	736.99	.00	500.00	750.00	750.00
427.00 STATE'S ATTORNEY TRAVEL	863.94	363.00	1,938.06	270.00	1,500.00	1,500.00	1,500.00
428.00 STATE'S ATTORNEY UTILITIES	1,800.00	3,672.95	732.60	727.12	900.00	1,000.00	1,000.00
429.00 STATE'S ATTORNEY MISCELLANEOUS	1,386.83	10,868.04	1,218.16	612.50	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	8,331.52	18,715.48	17,470.41	14,132.47	18,400.00	15,750.00	15,750.00
435.00 STATE'S ATTORNEY EQUIPMENT	.00	97.98	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	.00	97.98	.00	.00	.00	.00	.00
TOTAL: -----STATES ATTORNEY-----	97,792.34	116,907.43	118,755.81	68,859.52	123,250.00	115,100.00	100,800.00

Fund: 101
Activity: 153.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----COURT-APP. ATTORNEY-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 COURT APPOINTED ATTORNEY FEES	12,557.38	3,298.60	5,708.40	1,829.00	7,000.00	6,000.00	6,000.00
429.00 CAT LEGAL EXP. RELIEF PROGRAM	1,368.00	2,513.00	9,404.00	3,728.00	9,500.00	9,500.00	9,500.00
TOTAL OTHER CURRENT EXPENDITURES	13,925.38	5,811.60	15,112.40	5,557.00	16,500.00	15,500.00	15,500.00
TOTAL: -----COURT-APP. ATTORNEY-----	13,925.38	5,811.60	15,112.40	5,557.00	16,500.00	15,500.00	15,500.00

Fund: 101
Activity: 161.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----GEN GOVT BUILDING-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 GOV. BUILDING SALARIES	52,025.50	54,298.93	59,522.56	29,995.51	61,000.00	55,000.00	54,500.00
411.01 GOV. BUILDING COMP TIME	.00	.00	65.40	.00	.00	.00	.00
412.00 GOV. BUILDING SS/MEDI	3,976.66	4,144.10	4,452.48	2,229.33	4,900.00	4,400.00	4,350.00
413.00 GOV. BUILDING RETIREMENT	3,118.92	3,137.17	3,475.68	1,753.17	3,600.00	3,300.00	3,250.00
414.00 GOV. BUILDING WORK COMP.	1,631.00	1,613.00	1,643.00	.00	1,600.00	1,700.00	1,700.00
415.00 GOV. BUILDING GROUP INSURANCE	34.20	43.84	1,474.68	8,302.29	400.00	15,800.00	15,800.00
TOTAL PERSONAL SERVICES	60,786.28	63,237.04	70,633.80	42,280.30	71,500.00	80,200.00	79,600.00
422.00 GOV. BUILDING SNOW REMOVAL	.00	.00	2,550.00	4,820.00	5,000.00	5,500.00	5,500.00
425.00 GOV. BUILDING REPAIRS	70,997.65	15,036.72	111,334.61	11,361.87	35,000.00	50,000.00	40,000.00
426.00 GOV. BUILDING SUPPLIES	13,766.27	13,189.20	18,039.76	10,930.78	20,000.00	20,000.00	20,000.00
426.01 GOV BUILDING 100YR CELEBRATION	.00	.00	.00	.00	1,000.00	5,000.00	5,000.00
427.00 GOV. BUILDING TRAVEL	.00	53.60	26.80	.00	.00	.00	.00
428.00 GOV. BUILDING UTILITIES	28,363.45	28,110.08	25,752.97	14,021.03	32,000.00	30,000.00	30,000.00
429.00 GOV. BUILDING MISCELLANEOUS	202.76	321.79	592.92	.00	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	113,330.13	56,711.39	158,297.06	41,133.68	93,500.00	111,000.00	101,000.00
434.00 GOV. BUILDING EQUIPMENT	1,389.98	579.94	.00	.00	900.00	900.00	900.00
TOTAL CAPITAL OUTLAY	1,389.98	579.94	.00	.00	900.00	900.00	900.00
TOTAL: -----GEN GOVT BUILDING-----	175,506.39	120,528.37	228,930.86	83,413.98	165,900.00	192,100.00	181,500.00

Fund: 101
Activity: 162.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----DIRECTOR OF EQUAL.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 DIR. OF EQUAL. SALARIES	158,136.92	172,755.52	131,844.40	77,150.00	135,500.00	138,300.00	137,200.00
411.01 DIR. OF EQUAL. COMP TIME	.00	541.88	.00	.00	.00	.00	.00
412.00 DIR. OF EQUAL. SS/MEDI	11,942.64	12,810.15	9,725.99	5,666.07	11,000.00	11,100.00	11,000.00
413.00 DIR. OF EQUAL. RETIREMENT	9,488.24	10,397.85	7,910.68	4,629.01	8,200.00	8,300.00	8,250.00
414.00 DIR. OF EQUAL. WORK COMP.	2,027.00	2,088.00	2,010.00	.00	2,000.00	2,000.00	2,000.00
415.00 DIR. OF EQUAL. GRP INSURANCE	515.33	501.79	239.16	202.65	500.00	500.00	500.00
TOTAL PERSONAL SERVICES	182,110.13	199,095.19	151,730.23	87,647.73	157,200.00	160,200.00	158,950.00
422.00 DIR OF EQUAL SERVICES/FEES	9,716.19	9,274.94	9,186.80	2,520.00	10,200.00	10,000.00	10,000.00
423.00 DIR. OF EQUAL. PUBLISHING	240.41	169.31	258.56	130.25	300.00	300.00	300.00
425.00 DIR. OF EQUAL. REPAIRS	.00	97.50	448.75	.00	300.00	300.00	300.00
426.00 DIR. OF EQUAL. SUPPLIES	4,618.51	1,526.06	3,122.16	772.61	3,500.00	3,500.00	3,500.00
427.00 DIR. OF EQUAL. TRAVEL	4,443.83	3,309.16	3,167.93	1,817.28	4,200.00	4,100.00	4,100.00
427.01 DIR OF EQUAL REGISTRATION FEES	1,845.00	870.00	1,425.06	2,020.00	2,000.00	2,000.00	2,000.00
428.00 DIR. OF EQUAL. UTILITIES	1,372.63	1,537.73	1,916.29	1,307.84	1,500.00	2,000.00	2,000.00
429.00 DIR. OF EQUAL. MISCELLANEOUS	817.47	20.15	47.61	.00	500.00	400.00	400.00
TOTAL OTHER CURRENT EXPENDITURES	23,054.04	16,804.85	19,573.16	8,567.98	22,500.00	22,600.00	22,600.00
435.00 DIR. OF EQUAL. EQUIPMENT	207.58	.00	3,481.98	.00	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	207.58	.00	3,481.98	.00	1,000.00	1,000.00	1,000.00
TOTAL: -----DIRECTOR OF EQUAL.-----	205,371.75	215,900.04	174,785.37	96,215.71	180,700.00	183,800.00	182,550.00

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DEPARTMENTAL REQUEST FOR YEAR 2027
-----REGISTER OF DEEDS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 REGISTER OF DEEDS SALARIES	106,809.48	116,490.44	120,487.36	70,110.11	123,500.00	126,300.00	125,200.00
411.01 REGISTER OF DEEDS COMP TIME	.00	21.73	319.62	.00	.00	.00	.00
412.00 REGISTER OF DEEDS SS/MEDI	7,900.10	8,642.36	8,969.81	5,197.75	10,000.00	10,100.00	10,000.00
413.00 REGISTER OF DEEDS RETIREMENT	6,408.48	6,990.71	7,248.38	4,206.58	7,400.00	7,600.00	7,550.00
414.00 REGISTER OF DEEDS WORK COMP	84.00	87.00	54.00	.00	100.00	100.00	100.00
415.00 REGISTER OF DEEDS GROUP INS	638.88	638.88	639.36	376.04	700.00	700.00	700.00
TOTAL PERSONAL SERVICES	121,840.94	132,871.12	137,718.53	79,890.48	141,700.00	144,800.00	143,550.00
422.00 REGISTER OF DEEDS PROF. FEES	.00	.00	.00	13.80	300.00	300.00	300.00
425.00 REGISTER OF DEEDS REPAIR	258.90	.00	590.00	915.00	.00	500.00	500.00
426.00 REGISTER OF DEEDS SUPPLIES	1,103.21	532.18	1,425.64	1,806.69	1,500.00	1,500.00	1,500.00
427.00 REGISTER OF DEEDS TRAVEL	1,543.25	1,326.31	966.93	957.03	1,500.00	1,500.00	1,500.00
428.00 REGISTER OF DEEDS UTILITIES	1,026.75	1,069.14	927.53	645.11	1,000.00	1,100.00	1,100.00
429.00 REGISTER OF DEEDS MISC.	32.71	359.26	283.00	15.00	200.00	300.00	300.00
TOTAL OTHER CURRENT EXPENDITURES	3,964.82	3,286.89	4,193.10	4,352.63	4,500.00	5,200.00	5,200.00
435.00 REGISTER OF DEEDS EQUIPMENT	2,148.56	2,457.00	2,268.00	2,936.00	2,000.00	3,000.00	3,000.00
TOTAL CAPITAL OUTLAY	2,148.56	2,457.00	2,268.00	2,936.00	2,000.00	3,000.00	3,000.00
TOTAL: -----REGISTER OF DEEDS-----	127,954.32	138,615.01	144,179.63	87,179.11	148,200.00	153,000.00	151,750.00

Fund: 101
Activity: 165.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----VET SERVICE OFFICER-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 VET. SERVICE OFF. SALARIES	25,891.20	27,563.72	29,228.76	12,040.60	17,500.00	13,600.00	13,400.00
412.00 VET. SERVICE OFF. SS/MEDI	1,839.46	1,967.41	2,224.24	921.11	1,400.00	1,100.00	1,100.00
414.00 VET. SERVICE OFF. WORKERS COMP	42.00	43.00	27.00	.00	100.00	50.00	50.00
415.00 VET. SERVICE OFF. GRP INSURANC	176.52	176.52	71.69	15.54	100.00	.00	.00
TOTAL PERSONAL SERVICES	27,949.18	29,750.65	31,551.69	12,977.25	19,100.00	14,750.00	14,550.00
422.00 VET SERVICE OFF. PROF FEES	901.52	773.28	324.28	832.08	1,000.00	1,000.00	1,000.00
424.00 VET. SERVICE OFF. RENT	3,000.00	1,065.98	5,000.00	5,000.00	5,000.00	.00	.00
426.00 VET. SERVICE OFF. SUPPLIES	416.05	637.38	682.18	366.90	750.00	700.00	700.00
427.00 VET. SERVICE OFF. TRAVEL	1,508.18	516.95	1,833.46	147.00	1,500.00	750.00	750.00
428.00 VET. SERVICE OFF. UTILITIES	1,327.37	1,469.82	1,172.42	523.28	900.00	900.00	900.00
429.00 VET. SERVICE OFF. MISC	.00	.00	499.78	.00	100.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	7,153.12	4,463.41	9,512.12	6,869.26	9,250.00	3,350.00	3,350.00
434.00 VET. SERVICE OFF. EQUIP.	199.99	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	199.99	.00	.00	.00	.00	.00	.00
TOTAL: -----VET SERVICE OFFICER-----	35,302.29	34,214.06	41,063.81	19,846.51	28,350.00	18,100.00	17,900.00

Fund: 101
Activity: 166.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----PREDATORY ANIMAL-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 PREDATORY ANIMAL - MISC.	6,601.02	6,601.02	4,459.92	2,229.96	4,500.00	4,500.00	4,500.00
TOTAL OTHER CURRENT EXPENDITURES	6,601.02	6,601.02	4,459.92	2,229.96	4,500.00	4,500.00	4,500.00
TOTAL: -----PREDATORY ANIMAL-----	6,601.02	6,601.02	4,459.92	2,229.96	4,500.00	4,500.00	4,500.00

Fund: 101
Activity: 169.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----UNEMPLOYMENT-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
416.00 UNEMPLOYMENT EXPENSE	966.07	.00	.00	.00	.00	.00	.00
TOTAL PERSONAL SERVICES	966.07	.00	.00	.00	.00	.00	.00
TOTAL: -----UNEMPLOYMENT-----	966.07	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 170.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----GIS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 GIS SERVICES AND FEES	1,500.00	1,500.00	6,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL OTHER CURRENT EXPENDITURES	1,500.00	1,500.00	6,500.00	1,500.00	1,500.00	1,500.00	1,500.00
434.00 GIS EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----GIS-----	1,500.00	1,500.00	6,500.00	1,500.00	1,500.00	1,500.00	1,500.00

Fund: 101
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SHERIFF-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 SHERIFF SALARIES	114,061.67	118,882.83	130,178.92	82,103.73	153,800.00	150,600.00	149,200.00
411.01 SHERIFF HWY SAFETY OVERTIME	.00	.00	.00	.00	44,100.00	.00	.00
412.00 SHERIFF SS/MEDI	7,926.84	8,563.70	9,354.36	5,569.69	15,900.00	12,100.00	12,000.00
413.00 SHERIFF RETIREMENT	9,039.42	9,426.05	10,414.33	6,568.33	15,900.00	12,100.00	12,000.00
414.00 SHERIFF WORK COMP.	2,687.00	2,905.50	2,690.00	.00	2,500.00	2,500.00	2,500.00
415.00 SHERIFF GROUP INSURANCE	7,980.84	572.03	1,419.80	5,831.30	700.00	11,200.00	11,200.00
TOTAL PERSONAL SERVICES	141,695.77	140,350.11	154,057.41	100,073.05	232,900.00	188,500.00	186,900.00
421.00 SHERIFF PROPERTY INSURANCE	1,545.33	1,706.90	1,880.54	.00	1,800.00	1,900.00	1,900.00
422.00 SHERIFF PROFESSIONAL FEES	1,367.87	1,805.19	2,485.43	225.00	2,500.00	2,500.00	2,500.00
424.00 SHERIFF RENT	.00	.00	20,000.00	.00	.00	.00	.00
425.00 SHERIFF REPAIRS	2,296.40	1,033.94	13,840.30	1,665.72	6,000.00	6,000.00	6,000.00
425.01 SHERIFF EUREKA BLDG REPAIRS	.00	.00	.00	480.95	.00	1,000.00	1,000.00
426.00 SHERIFF SUPPLIES	21,736.98	21,856.87	14,813.63	10,846.48	28,500.00	28,000.00	28,000.00
427.00 SHERIFF TRAVEL	.00	.00	.00	.00	500.00	500.00	500.00
428.00 SHERIFF UTILITIES	12,494.39	11,037.09	9,999.07	11,289.29	13,000.00	13,000.00	13,000.00
428.01 SHERIFF EUREKA BLDG UTILITIES	.00	.00	.00	7,320.04	10,000.00	10,000.00	10,000.00
429.00 SHERIFF MISCELLANEOUS	1,408.04	509.96	12.61	34.15	500.00	500.00	500.00
429.01 ANNUAL VEHICLE REPLACEMENT	51,943.79	.00	.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	92,792.80	37,949.95	63,031.58	31,861.63	62,800.00	63,400.00	63,400.00
432.00 SHERIFF EUREKA BLDG PAYMENT	.00	.00	.00	10,000.00	10,000.00	20,000.00	20,000.00
434.00 SHERIFF MACHINERY	.00	1,723.78	1,498.74	11,794.96	15,000.00	15,000.00	15,000.00
434.50 SHERIFF VEHICLE	.00	444.97	65,096.09	62,924.66	70,000.00	.00	.00

Fund: 101
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SHERIFF-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
435.00 SHERIFF EQUIPMENT	69.00	2,015.41	1,801.30	665.99	10,000.00	10,000.00	10,000.00
TOTAL CAPITAL OUTLAY	69.00	4,184.16	68,396.13	85,385.61	105,000.00	45,000.00	45,000.00
TOTAL: -----SHERIFF-----	234,557.57	182,484.22	285,485.12	217,320.29	400,700.00	296,900.00	295,300.00

Fund: 101
Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----PRISONER CARE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
424.00 COUNTY JAIL PRISONER CARE	35,939.12	26,009.23	34,843.78	25,535.09	35,000.00	35,000.00	35,000.00
TOTAL OTHER CURRENT EXPENDITURES	35,939.12	26,009.23	34,843.78	25,535.09	35,000.00	35,000.00	35,000.00
TOTAL: -----PRISONER CARE-----	35,939.12	26,009.23	34,843.78	25,535.09	35,000.00	35,000.00	35,000.00

Fund: 101
Activity: 213.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----CORONER-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 CORONER SALARIES	1,250.00	1,250.00	1,500.00	1,250.00	1,500.00	1,500.00	1,500.00
412.00 CORONER SS/MEDI	95.63	95.63	114.75	95.63	95.00	95.00	95.00
414.00 CORONER WORKERS COMP.	3.00	3.00	3.00	.00	5.00	5.00	5.00
TOTAL PERSONAL SERVICES	1,348.63	1,348.63	1,617.75	1,345.63	1,600.00	1,600.00	1,600.00
422.00 CORONER AUTOPSY	.00	.00	.00	.00	3,500.00	3,500.00	3,500.00
426.00 CORONER SUPPLIES	104.77	.00	.00	.00	100.00	100.00	100.00
427.00 CORONER TRAVEL	61.20	94.34	.00	.00	100.00	100.00	100.00
TOTAL OTHER CURRENT EXPENDITURES	165.97	94.34	.00	.00	3,700.00	3,700.00	3,700.00
TOTAL: -----CORONER-----	1,514.60	1,442.97	1,617.75	1,345.63	5,300.00	5,300.00	5,300.00

Fund: 101
Activity: 221.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----FIRE PROTECTION-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
414.00 FIRE PROTECTION WORK COMP.	2,944.00	2,735.00	2,595.00	.00	3,200.00	3,000.00	3,000.00
TOTAL PERSONAL SERVICES	2,944.00	2,735.00	2,595.00	.00	3,200.00	3,000.00	3,000.00
TOTAL: -----FIRE PROTECTION-----	2,944.00	2,735.00	2,595.00	.00	3,200.00	3,000.00	3,000.00

Fund: 101
Activity: 411.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SUPPORT OF POOR-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 CARE OF POOR	79.50	570.00	.00	.00	1,200.00	1,200.00	1,200.00
TOTAL OTHER CURRENT EXPENDITURES	79.50	570.00	.00	.00	1,200.00	1,200.00	1,200.00
TOTAL: -----SUPPORT OF POOR-----	79.50	570.00	.00	.00	1,200.00	1,200.00	1,200.00

Fund: 101
Activity: 419.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----NESDCAP-----

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Fund: 101
Activity: 421.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----COUNTY NURSE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 COUNTY NURSE MISCELLANEOUS	28,500.00	28,500.00	28,500.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	28,500.00	28,500.00	28,500.00	.00	.00	.00	.00
TOTAL: -----COUNTY NURSE-----	28,500.00	28,500.00	28,500.00	.00	.00	.00	.00

Fund: 101
Activity: 424.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----AMBULANCE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
414.00 AMBULANCE WORK COMP.	977.00	908.00	861.00	.00	1,000.00	900.00	900.00
TOTAL PERSONAL SERVICES	977.00	908.00	861.00	.00	1,000.00	900.00	900.00
421.00 AMBULANCE PROPERTY INSURANCE	11,741.00	11,780.00	5,736.00	7,554.00	12,000.00	12,000.00	12,000.00
427.00 AMBULANCE MILEAGE	18,257.50	20,118.00	22,234.00	7,914.50	22,000.00	24,000.00	24,000.00
TOTAL OTHER CURRENT EXPENDITURES	29,998.50	31,898.00	27,970.00	15,468.50	34,000.00	36,000.00	36,000.00
TOTAL: -----AMBULANCE-----	30,975.50	32,806.00	28,831.00	15,468.50	35,000.00	36,900.00	36,900.00

Fund: 101
Activity: 441.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----MENTALLY ILL-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 MENTALLY ILL	10,276.02	8,296.92	3,776.70	2,863.57	13,000.00	10,000.00	10,000.00
TOTAL OTHER CURRENT EXPENDITURES	10,276.02	8,296.92	3,776.70	2,863.57	13,000.00	10,000.00	10,000.00
TOTAL: -----MENTALLY ILL-----	10,276.02	8,296.92	3,776.70	2,863.57	13,000.00	10,000.00	10,000.00

Fund: 101
Activity: 442.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----DEVELOP. DISABLED-----

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Fund: 101
Activity: 444.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----MENTAL HEALTH CENT.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 MENTAL HEALTH CENTER	3,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL OTHER CURRENT EXPENDITURES	3,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL: -----MENTAL HEALTH CENT.-----	3,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00

Fund: 101
Activity: 525.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SENIOR CITIZENS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 SENIOR CITIZENS	4,000.00	4,000.00	4,000.00	.00	4,000.00	4,000.00	4,000.00
429.01 AREA IV SENIOR NUTRITION	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL OTHER CURRENT EXPENDITURES	7,000.00	7,000.00	7,000.00	3,000.00	7,000.00	7,000.00	7,000.00
TOTAL: -----SENIOR CITIZENS-----	7,000.00	7,000.00	7,000.00	3,000.00	7,000.00	7,000.00	7,000.00

Fund: 101
Activity: 611.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----COUNTY EXTENSION-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 EXTENSION SALARIES	49,334.72	53,538.27	56,087.20	32,412.50	57,500.00	59,900.00	58,200.00
411.01 EXTENSION COMP TIME	.00	2,205.28	2,328.24	.00	.00	900.00	850.00
412.00 EXTENSION SS/MEDI	3,738.56	4,198.45	4,402.80	2,441.33	4,400.00	4,800.00	4,700.00
413.00 EXTENSION RETIREMENT	2,960.05	3,344.61	3,504.91	1,944.76	3,500.00	3,600.00	3,500.00
414.00 EXTENSION WORK COMP.	993.00	1,023.00	1,005.00	.00	1,000.00	1,000.00	1,000.00
415.00 EXTENSION GROUP INSURANCE	176.10	175.98	176.76	106.15	200.00	200.00	200.00
TOTAL PERSONAL SERVICES	57,202.43	64,485.59	67,504.91	36,904.74	66,600.00	70,400.00	68,450.00
426.00 EXTENSION SUPPLIES	4,618.85	5,367.36	6,013.87	1,540.95	6,500.00	6,500.00	6,500.00
426.05 EXTENSION POSTAGE	174.00	.00	.00	.00	.00	160.00	160.00
427.00 EXTENSION TRAVEL	1,824.82	2,758.78	2,004.22	800.59	3,000.00	3,200.00	3,200.00
428.00 EXTENSION UTILITIES	845.62	862.65	811.17	463.33	800.00	800.00	800.00
429.00 EXTENSION MISCELLANEOUS	482.52	449.34	207.11	249.10	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	7,945.81	9,438.13	9,036.37	3,053.97	10,800.00	11,160.00	11,160.00
435.00 EXTENSION EQUIPMENT	1,754.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	1,754.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
TOTAL: -----COUNTY EXTENSION-----	66,902.24	73,923.72	76,541.28	39,958.71	78,400.00	82,560.00	80,610.00

Fund: 101
Activity: 612.0

DEPARTMENTAL REQUEST FOR YEAR 2027
----SOIL CONS. DISTRICT-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
426.00 CONSERVATION SUPPLIES	5,196.34	4,334.68	4,221.27	5,978.07	5,000.00	4,700.00	4,700.00
TOTAL OTHER CURRENT EXPENDITURES	5,196.34	4,334.68	4,221.27	5,978.07	5,000.00	4,700.00	4,700.00
TOTAL: ----SOIL CONS. DISTRICT-----	5,196.34	4,334.68	4,221.27	5,978.07	5,000.00	4,700.00	4,700.00

Fund: 101
Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----WEED CONTROL-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 WEED CONTROL SALARIES	7,845.19	3,232.38	6,153.23	3,722.70	4,725.00	5,000.00	5,000.00
412.00 WEED CONTROL SS/MEDI	593.26	244.53	469.99	284.53	375.00	400.00	400.00
414.00 WEED CONTROL WORK COMP.	444.00	345.00	253.00	.00	450.00	300.00	300.00
TOTAL PERSONAL SERVICES	8,882.45	3,821.91	6,876.22	4,007.23	5,550.00	5,700.00	5,700.00
423.00 WEED CONTROL PUBLISHING	95.90	548.55	112.39	99.01	200.00	200.00	200.00
426.00 WEED CONTROL SUPPLIES	21,030.30	272.74	13,040.21	16,233.56	25,000.00	26,000.00	26,000.00
427.00 WEED CONTROL TRAVEL	1,135.85	1,225.91	2,278.30	999.96	2,000.00	2,000.00	2,000.00
428.00 WEED CONTROL UTILITIES	240.00	.00	.00	.00	250.00	250.00	250.00
429.00 WEED CONTROL MISCELLANEOUS	312.43	39.60	125.57	.00	250.00	250.00	250.00
TOTAL OTHER CURRENT EXPENDITURES	22,814.48	2,086.80	15,556.47	17,332.53	27,700.00	28,700.00	28,700.00
434.00 WEED CONTROL EQUIPMENT	4,525.43	.00	.00	2,425.22	2,000.00	7,000.00	2,000.00
TOTAL CAPITAL OUTLAY	4,525.43	.00	.00	2,425.22	2,000.00	7,000.00	2,000.00
TOTAL: -----WEED CONTROL-----	36,222.36	5,908.71	22,432.69	23,764.98	35,250.00	41,400.00	36,400.00

Fund: 101
Activity: 711.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----PLANNING AND ZONING-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 PLANNING & ZONING SALARIES	2,592.75	3,615.70	3,369.68	2,400.00	3,200.00	3,200.00	3,200.00
412.00 PLANNING & ZONING SS/MEDI	197.37	273.87	252.45	183.60	300.00	300.00	300.00
414.00 PLANNING & ZONING WORK COMP.	169.00	173.00	109.00	.00	200.00	200.00	200.00
TOTAL PERSONAL SERVICES	2,959.12	4,062.57	3,731.13	2,583.60	3,700.00	3,700.00	3,700.00
423.00 PLANNING & ZONING PUBLISHING	1,032.42	1,328.11	1,231.31	1,372.57	1,500.00	1,500.00	1,500.00
426.00 PLANNING & ZONING SUPPLIES	.00	11.16	116.66	100.35	150.00	150.00	150.00
427.00 PLANNING & ZONING TRAVEL	648.72	545.22	435.17	392.00	750.00	750.00	750.00
429.00 PLANNING & ZONING MISC.	.00	2,536.48	.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	1,681.14	4,420.97	1,783.14	1,864.92	2,400.00	2,400.00	2,400.00
TOTAL: -----PLANNING AND ZONING-----	4,640.26	8,483.54	5,514.27	4,448.52	6,100.00	6,100.00	6,100.00

Fund: 101
Activity: 712.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----N.E.C.O.G.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 N.E.C.O.G.	7,870.70	8,000.57	8,132.58	8,266.77	8,400.00	8,405.00	8,405.00
TOTAL OTHER CURRENT EXPENDITURES	7,870.70	8,000.57	8,132.58	8,266.77	8,400.00	8,405.00	8,405.00
TOTAL: -----N.E.C.O.G.-----	7,870.70	8,000.57	8,132.58	8,266.77	8,400.00	8,405.00	8,405.00

Fund: 101
Activity: 721.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----TOURISM & ECON. DEV.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 TOURISM, INDUSTRIAL & REC DEV	300.00	300.00	.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	300.00	300.00	.00	.00	.00	.00	.00
TOTAL: -----TOURISM & ECON. DEV.-----	300.00	300.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 911.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----OPER. TRANSFERS OUT-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
911.00 OPERATING TRANSFERS OUT	555,026.25	871,680.59	559,547.00	73,150.00	415,850.00	406,900.00	406,900.00
TOTAL OTHER FIN SOURCES / TRANSFER O	555,026.25	871,680.59	559,547.00	73,150.00	415,850.00	406,900.00	406,900.00
TOTAL: -----OPER. TRANSFERS OUT-----	555,026.25	871,680.59	559,547.00	73,150.00	415,850.00	406,900.00	406,900.00
TOTAL GENERAL FUND	2,147,611.15	2,408,553.26	2,281,021.28	1,053,574.74	2,396,760.00	2,284,975.00	2,244,425.00

Fund: 201
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----HWY ROADS & BRIDGES-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 HIGHWAY SALARIES	502,422.55	549,610.20	619,965.15	384,102.89	664,000.00	674,000.00	670,000.00
411.05 SECONDARY ROAD SALARY	127,967.70	137,549.54	158,536.23	74,225.99	166,000.00	171,000.00	167,000.00
412.00 HIGHWAY SS/MEDI	49,998.16	52,229.53	59,485.52	34,737.15	63,000.00	64,500.00	63,900.00
413.00 HIGHWAY RETIREMENT	37,902.34	38,732.38	43,652.14	25,323.85	45,600.00	46,500.00	46,100.00
414.00 HIGHWAY WORK COMP.	25,042.00	24,135.00	23,433.00	.00	26,000.00	27,000.00	26,000.00
415.00 HIGHWAY GROUP INSURANCE	29,846.35	27,639.54	22,751.69	23,133.30	24,000.00	38,900.00	38,900.00
TOTAL PERSONAL SERVICES	773,179.10	829,896.19	927,823.73	541,523.18	988,600.00	1,021,900.00	1,011,900.00
421.00 HIGHWAY PROPERTY INSURANCE	12,685.89	13,910.07	16,846.16	.00	14,000.00	14,420.00	14,420.00
424.00 HIGHWAY RENTALS	9,300.00	19,757.50	12,000.00	.00	12,000.00	12,360.00	12,360.00
426.00 HIGHWAY SUPPLIES	1,004,155.93	696,856.98	880,252.90	545,072.69	900,000.00	927,000.00	927,000.00
426.02 STP EXPENDITURES	228,750.12	233,325.13	243,388.00	.00	244,000.00	251,320.00	251,320.00
427.00 HIGHWAY TRAVEL	937.36	723.00	1,371.96	210.00	1,500.00	2,000.00	2,000.00
428.00 HIGHWAY UTILITIES	25,591.52	24,738.79	26,159.63	13,705.68	30,000.00	31,000.00	31,000.00
429.00 HIGHWAY MISC	963.93	3,490.65	2,050.75	2,047.02	3,000.00	3,100.00	3,100.00
TOTAL OTHER CURRENT EXPENDITURES	1,282,384.75	992,802.12	1,182,069.40	561,035.39	1,204,500.00	1,241,200.00	1,241,200.00
433.00 HIGHWAY CULVERTS	18,229.20	90,398.10	.00	54,096.00	80,000.00	80,000.00	80,000.00
435.00 HIGHWAY EQUIPMENT	192,199.00	60,000.00	392,673.00	139,833.00	440,000.00	440,000.00	340,000.00
TOTAL CAPITAL OUTLAY	210,428.20	150,398.10	392,673.00	193,929.00	520,000.00	520,000.00	420,000.00
TOTAL: -----HWY ROADS & BRIDGES-----	2,265,992.05	1,973,096.41	2,502,566.13	1,296,487.57	2,713,100.00	2,783,100.00	2,673,100.00

Fund: 201
Activity: 312.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SNOW REMOVAL-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 SNOW REMOVAL SALARIES	34,970.48	5,812.19	9,930.34	2,712.83	.00	.00	.00
TOTAL PERSONAL SERVICES	34,970.48	5,812.19	9,930.34	2,712.83	.00	.00	.00
434.00 SNOW REMOVAL EQUIPMENT	16,212.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	16,212.00	.00	.00	.00	.00	.00	.00
TOTAL: -----SNOW REMOVAL-----	51,182.48	5,812.19	9,930.34	2,712.83	.00	.00	.00
TOTAL ROAD AND BRIDGE FUND	2,317,174.53	1,978,908.60	2,512,496.47	1,299,200.40	2,713,100.00	2,783,100.00	2,673,100.00

Fund: 207
Activity: 225.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----COMMUNICATIONS CEN.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 911 SALARIES	28.00	28.00	.00	.00	40.00	.00	.00
412.00 911 SS/MEDI	2.07	2.08	.00	.00	5.00	.00	.00
413.00 911 RETIREMENT	1.69	1.68	.00	.00	5.00	.00	.00
415.00 911 GROUP HEALTH INSURANCE	.23	.18	.00	.00	10.00	.00	.00
TOTAL PERSONAL SERVICES	31.99	31.94	.00	.00	60.00	.00	.00
426.00 911 SUPPLIES	.00	.00	.00	.00	.00	.00	.00
427.00 911 TRAVEL	85.26	33.65	.00	.00	140.00	.00	.00
429.00 911 MISCELLANEOUS	25,231.94	29,718.61	42,899.93	23,790.37	41,000.00	44,000.00	44,000.00
TOTAL OTHER CURRENT EXPENDITURES	25,317.20	29,752.26	42,899.93	23,790.37	41,140.00	44,000.00	44,000.00
TOTAL: -----COMMUNICATIONS CEN.-----	25,349.19	29,784.20	42,899.93	23,790.37	41,200.00	44,000.00	44,000.00
TOTAL 911 SERVICE FUND	25,349.19	29,784.20	42,899.93	23,790.37	41,200.00	44,000.00	44,000.00

Fund: 226
Activity: 222.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----EM & DIS SERVICES-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 EMER.& DIS SALARIES	2,720.04	2,373.37	826.90	10,156.69	18,000.00	18,000.00	18,000.00
412.00 EMER.& DIS SS/MEDI	203.59	177.96	59.58	724.84	1,500.00	1,500.00	1,500.00
413.00 EMER.& DIS RETIREMENT	130.77	116.95	5.38	761.81	1,350.00	1,400.00	1,400.00
414.00 EMER.& DIS WORK COMP	337.00	324.50	245.00	.00	300.00	300.00	300.00
415.00 EMER.& DIS GROUP INSURANCE	13.77	11.27	.24	891.31	1,500.00	1,300.00	1,300.00
TOTAL PERSONAL SERVICES	3,405.17	3,004.05	1,137.10	12,534.65	22,650.00	22,500.00	22,500.00
422.00 EMER.& DIS PROFESSIONAL FEES	.00	.00	12,150.00	.00	.00	.00	.00
426.01 SHERIFFS SUPPLIES	23,284.71	.00	.00	34.93	16,000.00	16,000.00	16,000.00
426.02 AMBULANCE SUPPLIES	.00	.00	.00	.00	6,000.00	6,000.00	6,000.00
426.03 FIRE DEPARTMENT SUPPLIES	.00	.00	.00	.00	6,000.00	6,000.00	6,000.00
426.04 EMER.& DIS SUPPLIES	589.30	4,408.54	294.52	563.00	5,000.00	5,000.00	5,000.00
427.00 EMER. & DIS TRAVEL	79.05	99.56	197.65	11.20	200.00	300.00	300.00
428.00 EMER. & DIS UTILITIES	2,092.01	2,885.87	2,345.71	2,227.24	3,800.00	3,500.00	3,500.00
TOTAL OTHER CURRENT EXPENDITURES	26,045.07	7,393.97	14,987.88	2,836.37	37,000.00	36,800.00	36,800.00
435.00 EMER. & DIS EQUIPMENT	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
TOTAL: -----EM & DIS SERVICES-----	29,450.24	10,398.02	16,124.98	15,371.02	60,650.00	60,300.00	60,300.00
TOTAL EMGY & DISASTER	29,450.24	10,398.02	16,124.98	15,371.02	60,650.00	60,300.00	60,300.00

Fund: 229
Activity: 434.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----DOMESTIC ABUSE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 DOMESTIC ABUSE	350.00	400.00	350.00	118.50	1,000.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	350.00	400.00	350.00	118.50	1,000.00	500.00	500.00
TOTAL: -----DOMESTIC ABUSE-----	350.00	400.00	350.00	118.50	1,000.00	500.00	500.00
TOTAL DOMESTIC ABUSE FUND	350.00	400.00	350.00	118.50	1,000.00	500.00	500.00

Fund: 237
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SHERIFF-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 EUREKA JOINT LAW SALARIES	49,207.82	57,020.63	61,564.80	36,448.51	64,000.00	65,500.00	64,900.00
412.00 EUREKA JOINT LAW SS/MEDI	3,764.39	4,319.78	4,667.44	2,765.05	5,200.00	5,300.00	5,200.00
413.00 EUREKA JOINT LAW RETIREMENT	3,936.60	4,561.63	4,925.16	2,915.92	5,200.00	5,300.00	5,200.00
414.00 EUREKA JOINT LAW WORK COMP.	1,343.00	1,442.00	1,345.00	.00	1,300.00	1,300.00	1,300.00
415.00 EUREKA JOINT LAW GROUP INS.	4,848.81	5,244.91	5,004.47	2,877.55	7,200.00	7,200.00	7,200.00
TOTAL PERSONAL SERVICES	63,100.62	72,588.95	77,506.87	45,007.03	82,900.00	84,600.00	83,800.00
421.00 EUREKA JOINT LAW PROPERTY INS	772.67	853.46	940.27	.00	900.00	1,000.00	1,000.00
422.00 EUREKA JOINT LAW PROF. FEES	25.00	.00	.00	.00	250.00	250.00	250.00
425.00 EUREKA JOINT LAW REPAIRS	9,586.48	1,278.74	1,179.17	80.00	4,000.00	4,000.00	4,000.00
426.00 EUREKA JOINT LAW SUPPLIES	7,693.86	6,814.68	5,406.23	2,638.96	10,000.00	10,000.00	10,000.00
427.00 EUREKA JL TRAVEL & TRAINING	.00	.00	.00	99.99	500.00	500.00	500.00
428.00 EUREKA JOINT LAW UTILITIES	519.27	1,057.71	973.04	760.75	1,000.00	1,000.00	1,000.00
429.00 EUREKA JOINT LAW MISC.	.00	.00	.00	.00	250.00	250.00	250.00
TOTAL OTHER CURRENT EXPENDITURES	18,597.28	10,004.59	8,498.71	3,579.70	16,900.00	17,000.00	17,000.00
435.00 EUREKA JOINT LAW EQUIP.	.00	213.91	2,001.18	.00	3,000.00	3,000.00	3,000.00
TOTAL CAPITAL OUTLAY	.00	213.91	2,001.18	.00	3,000.00	3,000.00	3,000.00
TOTAL: -----SHERIFF-----	81,697.90	82,807.45	88,006.76	48,586.73	102,800.00	104,600.00	103,800.00
TOTAL JOINT LAW FUND	81,697.90	82,807.45	88,006.76	48,586.73	102,800.00	104,600.00	103,800.00

Fund: 238
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SHERIFF-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 LEOLA JOINT LAW SALARIES	57,990.42	59,664.29	57,670.32	35,041.35	68,000.00	64,500.00	63,700.00
412.00 LEOLA JOINT LAW SS/MEDI	4,380.67	4,482.84	4,335.69	2,642.90	5,500.00	5,100.00	5,100.00
413.00 LEOLA JOINT LAW RETIREMENT	4,636.92	4,773.14	4,613.62	2,803.27	5,500.00	5,100.00	5,100.00
414.00 LEOLA JOINT LAW WORK COMP.	1,343.00	1,442.00	1,345.00	.00	1,300.00	1,300.00	1,300.00
415.00 LEOLA JOINT LAW GROUP INS.	171.34	161.81	2,485.86	3,198.53	200.00	7,200.00	7,200.00
TOTAL PERSONAL SERVICES	68,522.35	70,524.08	70,450.49	43,686.05	80,500.00	83,200.00	82,400.00
421.00 LEOLA JOINT LAW PROPERTY INS	772.67	853.46	940.27	.00	900.00	1,000.00	1,000.00
422.00 LEOLA JOINT LAW PROF. FEES	25.00	.00	.00	.00	250.00	250.00	250.00
425.00 LEOLA JOINT LAW REPAIRS	.00	819.15	1,900.00	1,430.00	4,000.00	4,000.00	4,000.00
426.00 LEOLA JOINT LAW SUPPLIES	6,025.72	7,146.53	6,743.88	2,332.79	10,000.00	10,000.00	10,000.00
427.00 LEOLA JL TRAVEL & TRAINING	.00	.00	.00	553.80	500.00	500.00	500.00
428.00 LEOLA JOINT LAW UTILITIES	510.88	1,057.71	973.25	760.75	1,000.00	1,000.00	1,000.00
429.00 LEOLA JOINT LAW MISC.	.00	.00	.00	.00	250.00	250.00	250.00
TOTAL OTHER CURRENT EXPENDITURES	7,334.27	9,876.85	10,557.40	5,077.34	16,900.00	17,000.00	17,000.00
435.00 LEOLA JOINT LAW EQUIPMENT	.00	1,622.96	2,377.33	.00	3,000.00	3,000.00	3,000.00
TOTAL CAPITAL OUTLAY	.00	1,622.96	2,377.33	.00	3,000.00	3,000.00	3,000.00
TOTAL: -----SHERIFF-----	75,856.62	82,023.89	83,385.22	48,763.39	100,400.00	103,200.00	102,400.00
TOTAL LEOLA JOINT LAW	75,856.62	82,023.89	83,385.22	48,763.39	100,400.00	103,200.00	102,400.00

Fund: 242
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----HWY ROADS & BRIDGES-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
433.00 DISSOLVED TWSP EXPENDITURES	.00	10,735.96	8,594.36	794.77	15,000.00	11,500.00	11,500.00
TOTAL CAPITAL OUTLAY	.00	10,735.96	8,594.36	794.77	15,000.00	11,500.00	11,500.00
TOTAL: -----HWY ROADS & BRIDGES-----	.00	10,735.96	8,594.36	794.77	15,000.00	11,500.00	11,500.00
TOTAL DISSOLVED TWP	.00	10,735.96	8,594.36	794.77	15,000.00	11,500.00	11,500.00

Fund: 248
Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----PRISONER CARE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
426.00 SOBRIETY FUND-SUPPLIES	.00	.00	898.00	.00	4,000.00	3,000.00	3,000.00
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	898.00	.00	4,000.00	3,000.00	3,000.00
TOTAL: -----PRISONER CARE-----	.00	.00	898.00	.00	4,000.00	3,000.00	3,000.00
TOTAL 24/7 SOBRIETY FUND	.00	.00	898.00	.00	4,000.00	3,000.00	3,000.00

Fund: 250
Activity: 163.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----REGISTER OF DEEDS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 M&P SERVICE/CONTRACT FEES	3,624.00	3,624.00	3,624.00	3,624.00	4,000.00	4,000.00	4,000.00
426.00 M&P SUPPLIES	.00	.00	.00	2,000.00	3,000.00	3,000.00	3,000.00
TOTAL OTHER CURRENT EXPENDITURES	3,624.00	3,624.00	3,624.00	5,624.00	7,000.00	7,000.00	7,000.00
434.00 M&P EQUIPMENT	1,929.40	8,451.63	2,104.80	4,793.69	3,000.00	5,000.00	5,000.00
TOTAL CAPITAL OUTLAY	1,929.40	8,451.63	2,104.80	4,793.69	3,000.00	5,000.00	5,000.00
TOTAL: -----REGISTER OF DEEDS-----	5,553.40	12,075.63	5,728.80	10,417.69	10,000.00	12,000.00	12,000.00
TOTAL M&P FUND	5,553.40	12,075.63	5,728.80	10,417.69	10,000.00	12,000.00	12,000.00

Fund: 294
Activity: 443.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----DRUG ABUSE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 OPIOID PROF. FEES	.00	.00	.00	.00	350.00	350.00	350.00
426.00 OPIOID SUPPLIES	.00	.00	.00	.00	500.00	500.00	500.00
427.00 OPIOID TRAVEL	.00	.00	.00	.00	250.00	250.00	250.00
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	1,100.00	1,100.00	1,100.00
TOTAL: -----DRUG ABUSE-----	.00	.00	.00	.00	1,100.00	1,100.00	1,100.00

Fund: 294
Activity: 911.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----OPER. TRANSFERS OUT-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
911.00 OPERATING TRANSFERS OUT	.00	.00	.00	.00	11,000.00	8,900.00	8,900.00
TOTAL OTHER FIN SOURCES / TRANSFER O	.00	.00	.00	.00	11,000.00	8,900.00	8,900.00
TOTAL: -----OPER. TRANSFERS OUT-----	.00	.00	.00	.00	11,000.00	8,900.00	8,900.00
TOTAL OPIOID SETTLEMENT	.00	.00	.00	.00	12,100.00	10,000.00	10,000.00

Fund: 295
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----HWY ROADS & BRIDGES-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
426.00 RAI - SUPPLIES	44,093.74	75,745.12	1,200.00	.00	165,500.00	165,500.00	165,500.00
428.00 RAI - UTILITIES	480.48	480.48	440.44	324.32	500.00	500.00	500.00
TOTAL OTHER CURRENT EXPENDITURES	44,574.22	76,225.60	1,640.44	324.32	166,000.00	166,000.00	166,000.00
435.00 RAI - EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----HWY ROADS & BRIDGES-----	44,574.22	76,225.60	1,640.44	324.32	166,000.00	166,000.00	166,000.00
TOTAL RURAL ACCESS INFRAST.	44,574.22	76,225.60	1,640.44	324.32	166,000.00	166,000.00	166,000.00

Fund: 748
Activity: 222.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----EM & DIS SERVICES-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
426.00 LEPC SUPPLIES	234.33	461.35	346.87	159.90	.00	.00	.00
429.00 LEPC MISCELLANEOUS	.00	1,190.39	.00	.00	.00	.00	.00
TOTAL OTHER CURRENT EXPENDITURES	234.33	1,651.74	346.87	159.90	.00	.00	.00
TOTAL: -----EM & DIS SERVICES-----	234.33	1,651.74	346.87	159.90	.00	.00	.00
TOTAL LEPC	234.33	1,651.74	346.87	159.90	.00	.00	.00
GRAND TOTAL:	4,727,851.58	4,693,564.35	5,041,493.11	2,501,101.83	5,623,010.00	5,583,175.00	5,431,025.00