

# 2026 Budget

---

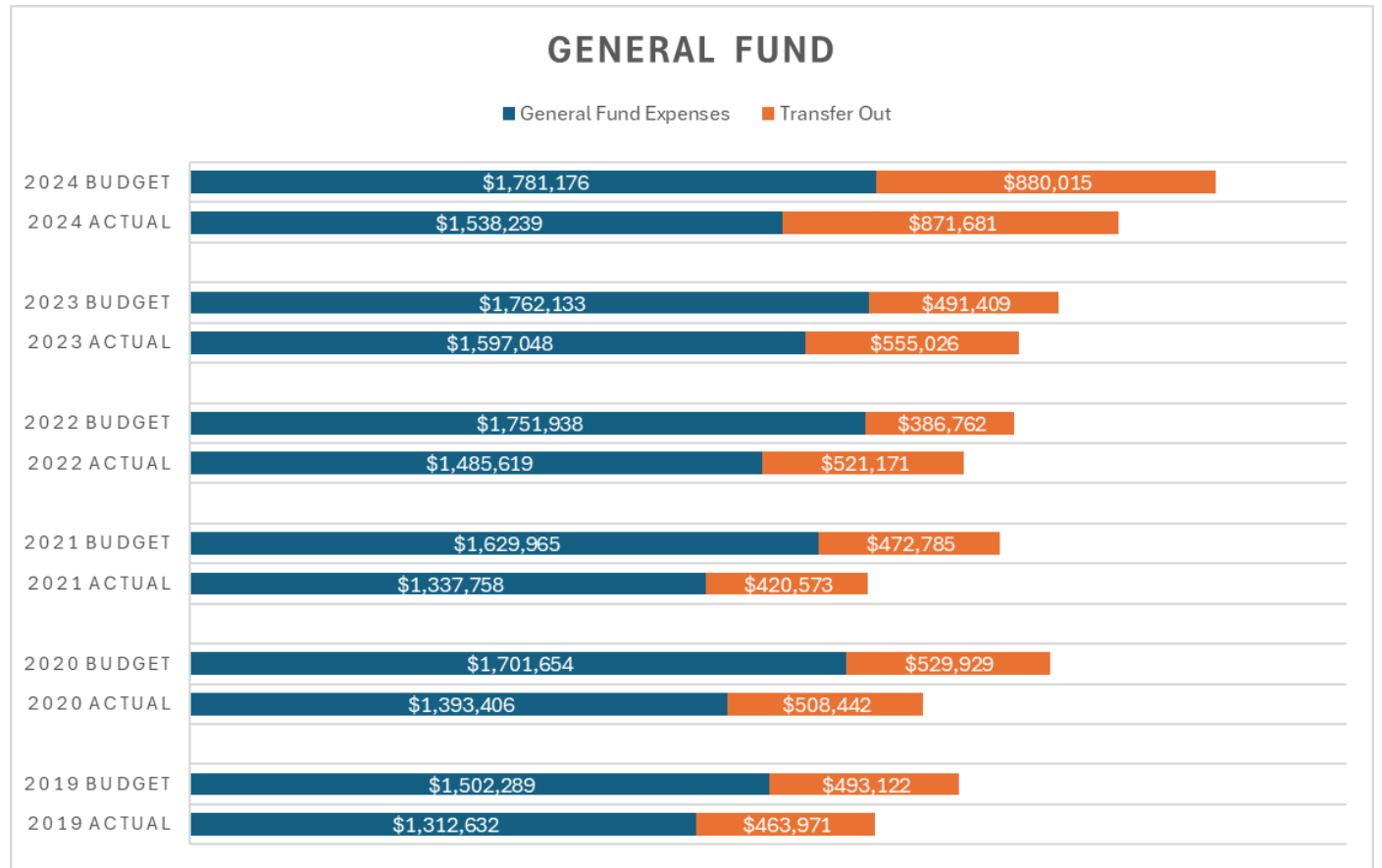
# 15 Year Budget History

Budget Year	General Fund 101	R&B Fund 201	Special Revenue Funds										County Wide Total
			207	226	229	237	238	242	248	250	290	295	
2010	\$ 1,313,730	\$ 2,236,150	\$ 21,730	\$ -	\$ 1,000	NA	NA	NA	NA	NA	NA	NA	\$ 3,572,610
2011	\$ 1,221,250	\$ 2,289,050	\$ 21,630	\$ -	\$ 1,000	\$ 61,650	NA	NA	NA	NA	NA	NA	\$ 3,594,580
2012	\$ 1,202,468	\$ 1,748,610	\$ 23,000	\$ 5,200	\$ 1,000	\$ 65,400	NA	NA	NA	NA	NA	NA	\$ 3,045,678
2013	\$ 1,968,969	\$ 1,845,381	\$ 25,000	\$ 6,320	\$ 1,000	\$ 68,800	NA	NA	NA	\$ 10,000	NA	NA	\$ 3,925,470
2014	\$ 1,883,388	\$ 1,804,576	\$ 28,400	\$ 9,920	\$ 500	\$ 71,980	NA	NA	\$ 200	\$ 10,000	NA	NA	\$ 3,808,964
2015	\$ 1,898,540	\$ 1,844,694	\$ 30,000	\$ 12,720	\$ 500	\$ 94,825	NA	NA	\$ 200	\$ 10,000	NA	NA	\$ 3,891,479
2016	\$ 1,795,696	\$ 2,325,714	\$ 30,000	\$ 14,450	\$ 500	\$ 75,121	NA	NA	\$ 200	\$ 6,000	NA	NA	\$ 4,247,681
2017	\$ 1,899,894	\$ 2,521,714	\$ 30,000	\$ 14,580	\$ 500	\$ 78,043	NA	NA	\$ 200	\$ 6,000	NA	NA	\$ 4,550,931
2018	\$ 2,325,555	\$ 2,390,068	\$ 31,000	\$ 77,835	\$ 500	\$ 78,409	NA	NA	\$ 200	\$ 8,600	NA	NA	\$ 4,912,167
2019	\$ 1,995,411	\$ 2,174,775	\$ 31,000	\$ 74,835	\$ 500	\$ 69,213	\$ 69,213	NA	\$ 200	\$ 10,000	NA	NA	\$ 4,425,147
2020	\$ 2,231,583	\$ 2,220,881	\$ 30,570	\$ 71,835	\$ 500	\$ 68,247	\$ 71,747	NA	\$ 600	\$ 10,000	NA	NA	\$ 4,705,963
2021	\$ 2,102,750	\$ 2,322,769	\$ 30,600	\$ 72,635	\$ 500	\$ 73,850	\$ 73,850	NA	\$ 600	\$ 10,250	NA	NA	\$ 4,687,804
2022	\$ 2,138,700	\$ 2,433,299	\$ 30,600	\$ 55,806	\$ 2,000	\$ 78,260	\$ 79,677	NA	\$ 600	\$ 11,250	\$ -	\$ 54,752	\$ 4,884,944
2023	\$ 2,253,542	\$ 2,488,000	\$ 30,600	\$ 49,000	\$ 2,000	\$ 83,200	\$ 84,700	NA	\$ 600	\$ 12,750	\$ 231,047	\$ 164,500	\$ 5,399,939
2024	\$ 2,661,191	\$ 2,560,000	\$ 30,600	\$ 39,500	\$ 1,000	\$ 83,000	\$ 88,700	NA	\$ 600	\$ 12,800	\$ -	\$ 164,500	\$ 5,641,891
2025	\$ 2,521,797	\$ 2,700,888	\$ 30,500	\$ 42,140	\$ 1,000	\$ 96,600	\$ 97,000	\$ 28,000	\$ 1,000	\$ 12,800	NA	\$ 165,000	\$ 5,696,725

207 E911; 226 Emergency Management; 229 Domestic Abuse; 237 Eureka Joint Law; 238 Leola Joint Law; 242 Dissolved Township; 248 24/7 Sobriety; 250 Modernization and Preservation; 290 ARPA; 295 Rural Access Infrastructure

# General Fund Expenses - History

General Fund 101			
	Expenses	Transfer Out	Total
2024 Actual	\$ 1,538,239	\$ 871,681	\$ 2,409,919
2024 Budget	\$ 1,781,176	\$ 880,015	\$ 2,661,191
2023 Actual	\$ 1,597,048	\$ 555,026	\$ 2,152,074
2023 Budget	\$ 1,762,133	\$ 491,409	\$ 2,253,542
2022 Actual	\$ 1,485,619	\$ 521,171	\$ 2,006,790
2022 Budget	\$ 1,751,938	\$ 386,762	\$ 2,138,700
2021 Actual	\$ 1,337,758	\$ 420,573	\$ 1,758,331
2021 Budget	\$ 1,629,965	\$ 472,785	\$ 2,102,750
2020 Actual	\$ 1,393,406	\$ 508,442	\$ 1,901,848
2020 Budget	\$ 1,701,654	\$ 529,929	\$ 2,231,583
2019 Actual	\$ 1,312,632	\$ 463,971	\$ 1,776,603
2019 Budget	\$ 1,502,289	\$ 493,122	\$ 1,995,411



# General Fund Expenses – Top 10

---

2024 Actual		
1	Transfer Out	\$ 871,681
2	Director of Equalization	\$ 215,900
3	Commissioners	\$ 184,959
4	Sheriff	\$ 182,484
5	Auditor	\$ 144,421
6	Treasurer	\$ 143,789
7	Register of Deeds	\$ 138,615
8	Government Building	\$ 120,528
9	States Attorney	\$ 116,907
10	Extension	\$ 73,924

2023 Actual		
1	Transfer Out	\$ 555,026
2	Sheriff	\$ 234,558
3	Director of Equalization	\$ 205,372
4	Government Building	\$ 175,506
5	Commissioners	\$ 171,924
6	Treasurer	\$ 135,746
7	Auditor	\$ 131,909
8	Register of Deeds	\$ 127,954
9	States Attorney	\$ 97,792
10	Extension	\$ 66,902

# 2023 Legislative Summer Study Committee on County Funding & Services

---

- Summer of 2023 the Legislature did a summer study on County Funding.
- During those study sessions Department of Legislative Audit compiled information on for all 66 counties. <https://sdlegislature.gov/Interim/Committee/468/HearingDocuments>
- Exhibit E presented on June 14, 2023: All Governmental Funds Expenditures 2009-2019
- Exhibit M-1 presented on July 6, 2023: Road Fund Data
- Several slides compare 3 counties with total expenditures close to McPherson's for those 10 years (2009-2019): Hanson, Potter, Stanley
- Miner was added with a population and expenditures close to McPherson's
- Corson was added as the county most like McPherson's number of County road miles

# From Exhibit E and M-1: Total 2009-2019

---

<b>County</b>	<b>Total Expenditures (2009-2019)</b>	<b>Population</b>	<b>Road Miles</b>
McPherson	33,523,098	2,411	1,144
Hanson	33,880,213	3,461	247
Miner	38,327,475	2,298	295
Potter	33,395,998	2,472	906
Stanley	33,698,696	2,980	473
Corson	30,055,814	3,902	999

# Statutorily Required Expenses Total 2009-2019

Statutorily Required      \$32,335,626 / total \$33,523,742      =      96.45% of total expenditures

**Expenditures from Statutorily Required Accounts Top 10 (omitting hwy) - Exhibit E DLA June 2023 Presentation: Total 2009-2019**

	1	2	3	4	5	6	7	8	9	10
County	Sheriff	Gov. Bldg	Commission	DOE	Treasurer	Auditor	ROD	State's Att.	Weed	VSO
McPherson	2,081,486	1,441,223	1,164,532	1,115,117	1,046,148	1,020,658	935,561	831,514	309,675	308,831
Hanson	2,609,605	3,822,135	1,474,211	1,215,284	829,261	806,658	765,241	846,431	204,770	108,213
Miner	3,206,221	1,472,950	1,156,785	1,329,744	1,319,958	1,356,279	1,196,912	920,469	600,327	118,606
Potter	2,445,366	850,277	1,327,298	891,470	1,230,823	919,468	996,697	960,708	776,114	108,232
Stanley	2,770,937	2,960,048	895,234	1,381,006	1,129,675	1,045,225	739,271	1,524,463	465,317	77,003
Corson	3,594,079	1,839,697	806,305	814,908	1,066,682	1,132,678	846,796	565,718	480,989	76,895
	Lowest	2nd Lowest			2nd Lowest			2nd Lowest	2nd Lowest	Highest

# Statutorily Authorized Expenditures 2009-2019

---

Authorized but not statutorily required

From 2009-2019: 1,159,099 / 33,523,098 = 3.45% of total expenditures

	<b>Total 2009-2019</b>	<b>Average per year 2009-2019</b>	<b>Actual Spent 2024</b>
Extension	444,490	44,449	73,924
County Nurse	306,725	30,673	28,500
Ambulance	197,147	19,715	32,806
Senior Center	60,500	6,050	7,000
TV Translator	56,320	5,632	NA
Mental Health Center	39,000	3,900	4,000
Soil Conservation	22,540	2,254	4,335
Fire Work Comp	21,228	2,123	2,735
Rec. Development	11,149	1,115	NA
<b>Total</b>	<b>1,159,099</b>		
<b>Average one year</b>		<b>115,910</b>	<b>153,300</b>

# Statutorily Authorized Expenditures

---

<b>Statutorily Authorized Expenditures Total 2009-2019</b>					
<b>County</b>	<b>Extension + County Fair</b>	<b>County Nurse</b>	<b>Ambulance</b>	<b>Senior Center</b>	<b>Mental Health Centers</b>
McPherson	444,491	306,725	197,147	60,500	39,000
Hanson	353,255	311,004	61,416	16,400	63,058
Miner	735,805	410,873	1,939,314	93,722	77,809
Potter	422,220	0	176,000	65,000	27,075
Stanley	1,960,768	493,645	831,790	0	1,702
Corson	355,204	0	22,767	35,254	55,790

# No Specific Authority Expenditures

2009 – 2019: \$29,017/33,523,098 = .1%

**No Specific Authority**

	<b>Total 2009-2019</b>	<b>Actual Spent 2024</b>
GIS	4,108	1,500
GROW SD	24,909	3,000

<b>County</b>	<b>Care of Poor/Welfare</b>	<b>Other Social Services</b>	<b>Other Economic Assistance</b>
McPherson	118,840	0	24,909
Hanson	129,576	10,000	0
Miner	186,355	72,653	0
Potter	274,260	0	27,500
Stanley	128,950	0	0
Corson	13,541	0	0

# Transfer Out of General Fund

---

<b>Transfers Out</b>		
<b>County</b>	<b>Total 2009-2019</b>	<b>Average</b>
McPherson	5,362,727	536,273
Hanson *	7,113,751	711,375
Miner *	10,680,458	1,068,046
Potter *	5,299,806	529,981
Stanley *	4,119,922	411,992
Corson *	3,519,647	351,965

- All compared counties have a Wheel Tax. More revenue in R&B would reduce amount of cash needed in a transfer
- Counties without Wheel Tax – Oglala Lakota, McPherson, Jones, Hyde, Harding, Hand, Buffalo

# General Fund Transfer Out

---

General Fund Transfer Out - 2024		
	Road & Bridge	\$ 797,615
	Eureka Joint Law	\$ 38,000
	Leola Joint Law	\$ 30,000
	Emergency Management	\$ 6,000
	E911	\$ 66
<b>Total</b>	<b>Transfer Out</b>	<b>\$ 871,681</b>

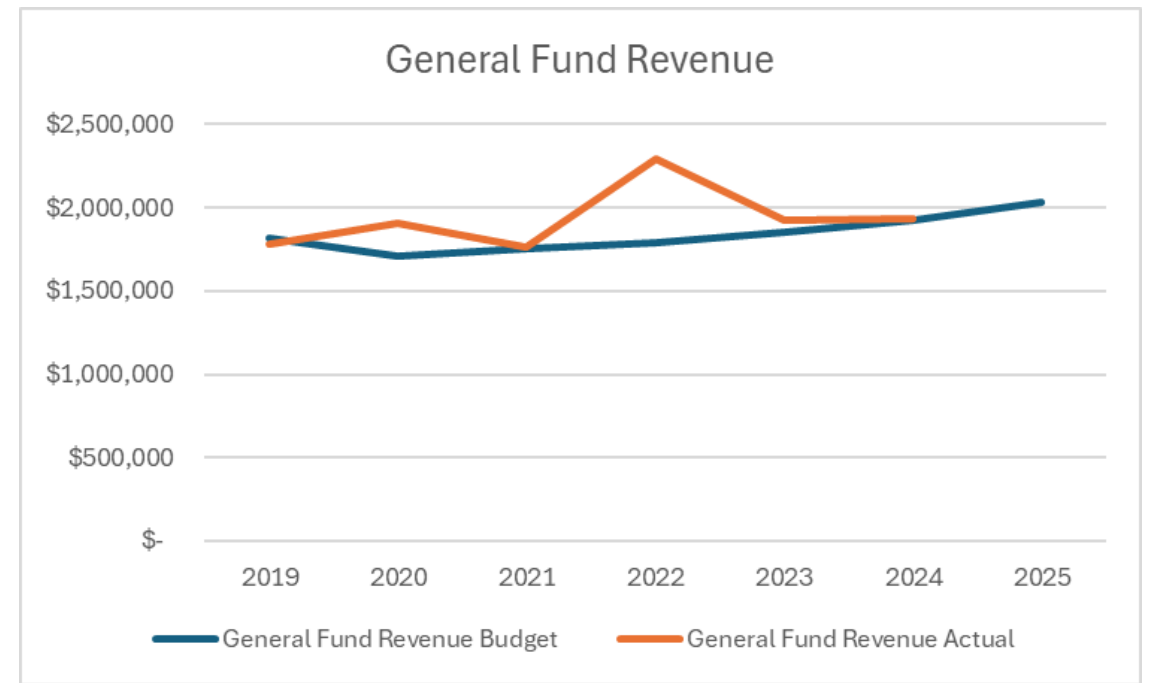
General Fund Transfer Out - 2023		
	Road & Bridge	\$ 489,309
	Eureka Joint Law	\$ 32,800
	Leola Joint Law	\$ 32,800
	E911	\$ 117
<b>Total</b>	<b>Transfer Out</b>	<b>\$ 555,026</b>

General Fund Transfer Out - 2022		
	Road & Bridge	\$ 501,019
	Eureka Joint Law	\$ 10,000
	Leola Joint Law	\$ 10,000
	E911	\$ 152
<b>Total</b>	<b>Transfer Out</b>	<b>\$ 521,171</b>

General Fund Transfer Out - 2021		
	Road & Bridge	\$ 382,450
	Emergency Management	\$ 20,000
	Leola Joint Law	\$ 18,000
	E911	\$ 123
<b>Total</b>	<b>Transfer Out</b>	<b>\$ 420,573</b>

# General Fund Revenue - History

General Fund Revenue		
	Budget	Actual
2019	\$ 1,814,285	\$ 1,781,264
2020	\$ 1,712,315	\$ 1,910,931
2021	\$ 1,753,615	\$ 1,764,584
2022	\$ 1,786,997	\$ 2,290,253
2023	\$ 1,849,887	\$ 1,926,945
2024	\$ 1,924,379	\$ 1,932,690
2025	\$ 2,028,730	



# General Fund Revenue – Top 10

---

2024 Actual		
1	Current Year Taxes	\$ 1,599,745
2	Renewable Facility Tax	\$ 99,352
3	Investment Earnings	\$ 67,096
4	Register of Deeds Fees	\$ 39,908
5	Liquor Tax Reversion (25%)	\$ 25,684
6	Opioid Settlement	\$ 14,469
7	Copies/Taxable Items	\$ 12,049
8	Licenses and Permits	\$ 11,366
9	Bank Franchise Tax	\$ 9,777
10	Treasurer Fees	\$ 9,496

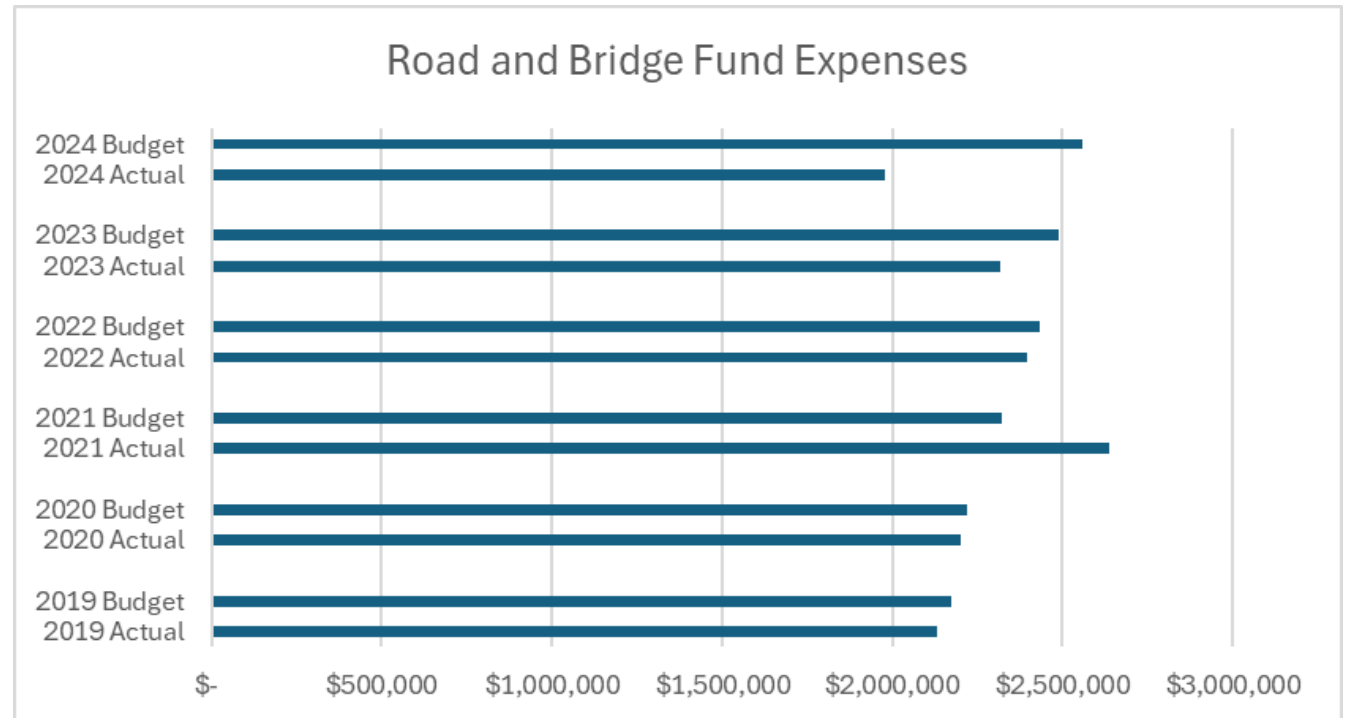
2023 Actual		
1	Current Year Taxes	\$ 1,553,527
2	Renewable Facility Tax	\$ 96,737
3	Federal Shared Revenue	\$ 56,458
4	Investment Earnings	\$ 43,807
5	Register of Deeds Fees	\$ 41,774
6	Liquor Tax Reversion (25%)	\$ 25,810
7	Bank Franchise Tax	\$ 15,179
8	Copies/Taxable Items	\$ 12,617
9	Treasurer Fees	\$ 10,089
10	Delinquent Taxes	\$ 9,936

# 2024 Budget Comparison to Annual Report

General Fund- Budget 2024			General Fund Actual - Annual Report 2024		
	Cash Applied Balance	876,875		Cash Applied Balance	477,229
311	Current Property Tax Levy	1,624,292	311	Current Property Tax Levy	1,609,136
	Other Taxes	18,015		Other Taxes	10,917
320	License & Permits	5,900	320	License & Permits	11,366
330	Intergovernmental Revenue	165,000	330	Intergovernmental Revenue	155,266
340	Charges for Goods & Services	99,463	340	Charges for Goods & Services	73,396
350	Fines and Forfeits	100	350	Fines and Forfeits	0
360	Misc. & Interest Revenue	20,000	360	Misc. & Interest Revenue	82,001
370	Other Financing Sources	1,000	370	Other Financing Sources	0
	Less 5 % (SDLC 7-21-18)	-140,063		Less 5 % (SDLC 7-21-18)	0
	Less 25% To Cities	-9,391		Less 25% To Cities	-9,391
<b>NET MEANS OF FINANCE</b>		<b>2,661,191</b>	<b>NET MEANS OF FINANCE</b>		<b>2,409,920</b>

# Road & Bridge Fund Expenses - History

Road & Bridge Fund 201 Expenses	
2024 Actual	\$ 1,978,909
2024 Budget	\$ 2,560,000
2023 Actual	\$ 2,317,175
2023 Budget	\$ 2,488,000
2022 Actual	\$ 2,397,362
2022 Budget	\$ 2,433,299
2021 Actual	\$ 2,639,904
2021 Budget	\$ 2,322,769
2020 Actual	\$ 2,203,184
2020 Budget	\$ 2,220,881
2019 Actual	\$ 2,132,799
2019 Budget	\$ 2,174,775



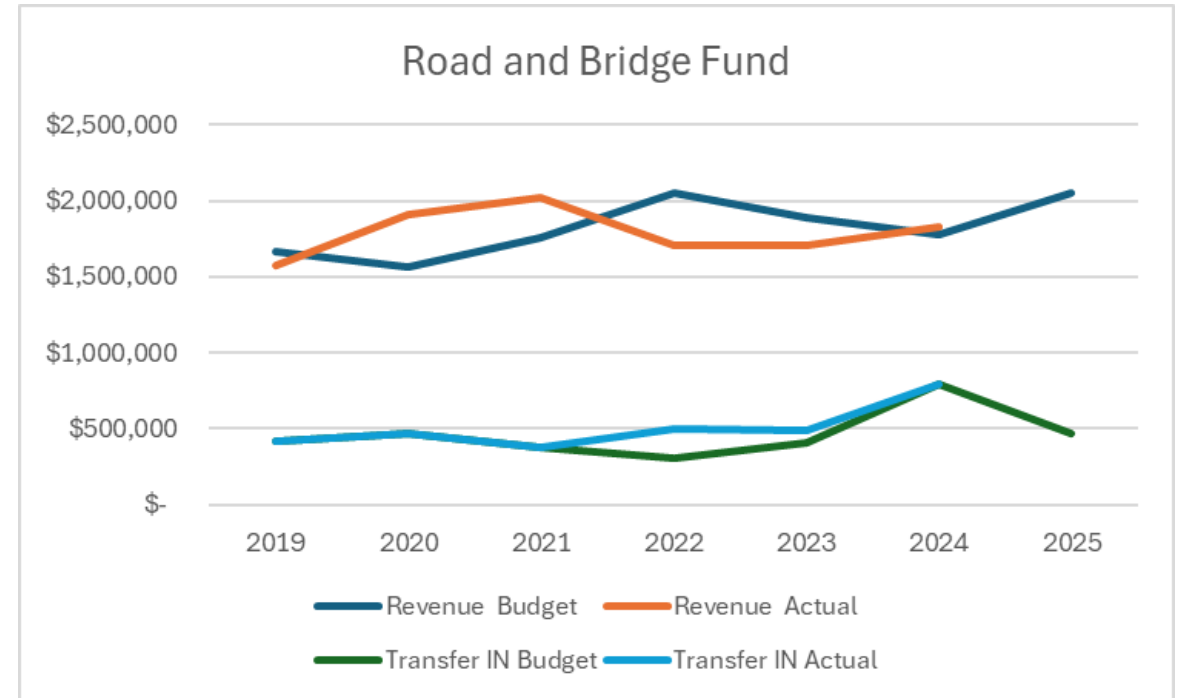
# 2009-2019 Road Fund Expenditures

---

<b>County</b>	<b>Total Expenditures (2009-2019)</b>	<b>Population</b>	<b>Road Miles</b>	<b>Miles Rank in State</b>	<b>Total HWY (2009-2019)</b>	<b>Hwy % of Total</b>
Meade	169,326,742	29,852	1,264	1	59,241,031	34.99%
McPherson	33,523,098	2,411	1,144	2	20,620,259	61.51%
Corson	30,055,814	3,902	999	3	15,106,582	50.26%
Lyman	34,319,412	3,718	946	4	17,601,967	51.29%
Potter	33,395,998	2,472	906	6	18,105,023	54.21%
Stanley	33,698,696	2,980	473	15	11,609,902	34.45%
Miner	38,327,475	2,298	295	55	18,051,835	47.10%
Hanson	33,880,213	3,461	247	60	13,724,158	40.51%
Oglala Lakota	9,788,669	13,672	164	66	5,257,492	53.71%

# Road & Bridge Fund Revenue - History

Road & Bridge Fund				
	Revenue		Transfer IN	
	Budget	Actual	Budget	Actual
2019	\$ 1,668,843	\$ 1,574,968	\$ 419,074	\$ 419,074
2020	\$ 1,566,869	\$ 1,907,694	\$ 468,347	\$ 468,347
2021	\$ 1,754,895	\$ 2,023,809	\$ 382,450	\$ 382,450
2022	\$ 2,047,512	\$ 1,702,146	\$ 304,019	\$ 501,019
2023	\$ 1,894,168	\$ 1,704,203	\$ 409,309	\$ 489,309
2024	\$ 1,778,864	\$ 1,827,922	\$ 797,615	\$ 797,615
2025	\$ 2,052,068		\$ 466,747	



# Road & Bridge Revenue – Top 10

---

2024 Actual		
1	Motor Vehicle Licenses	\$ 895,929
2	General Fund Transfer In	\$ 797,615
3	Current Year Taxes	\$ 310,362
4	State Grants STP	\$ 243,388
5	Licenses and Permits	\$ 131,990
6	Contract Work Charges	\$ 89,270
7	Secondary Road Remittances	\$ 77,556
8	Prorate License Fees	\$ 50,585
9	Investment Earnings	\$ 7,666
10	Motor Fuel Tax	\$ 7,232

2023 Actual		
1	Motor Vehicle Licenses	\$ 882,475
2	General Fund Transfer In	\$ 489,309
3	Current Year Taxes	\$ 292,969
4	State Grants STP	\$ 228,750
5	Licenses and Permits	\$ 85,980
6	Secondary Road Remittances	\$ 74,360
7	Prorate License Fees	\$ 51,282
8	Contract Work Charges	\$ 37,415
9	Sale of County Property	\$ 33,536
10	Motor Fuel Tax	\$ 7,142

# 2024 Budget Comparison to Annual Report

County Road & Bridge Fund - Budget 2024			County Road & Bridge Fund Actual - Annual Report 2024		
201	Highways, Road & Bridge	2,560,000	201	Highways, Road & Bridge	1,978,909
Revenue:			Revenue:		
	Cash Balance Applied	0		Cash Balance Applied	-646,628
311	Current Property Tax Levy	313,070	311	Current Property Tax Levy	310,362
	Other Taxes	2,000		Other Taxes	1,411
320	Licenses and Permits	100,000	320	Licenses and Permits	131,990
330	Intergovernmental Revenue	1,273,950	330	Intergovernmental Revenue	1,277,756
340	Charges for Goods & Services	85,000	340	Charges for Goods & Services	89,270
360	Misc. & Interest Revenue	4,000	360	Misc. & Interest Revenue	7,805
371	Transfer in from General Fund	797,615	371	Transfer in from General Fund	797,615
374	Sale of Surplus Property	1,000	374	Sale of Surplus Property	9,328
	Less 5% (SDLC 7-21-18)	-16,635		Less 5% (SDLC 7-21-18)	0
NET MEANS OF FINANCE		<b>2,560,000</b>	NET MEANS OF FINANCE		<b>1,978,909</b>

# Tax Analysis

---

# General Fund Tax Analysis

---

	PAY 2019 Actual	PAY 2020 Actual	PAY 2021 Actual	PAY 2022 Actual	PAY 2023 Actual	PAY 2024 Actual	PAY 2025 Actual	PAY 2026 ESTIMATE
<b>General Property Tax Levy</b>	\$ 1,398,755.57	\$ 1,440,022.07	\$ 1,475,002.90	\$ 1,517,752.23	\$ 1,571,793.62	\$ 1,624,191.52	\$ 1,687,547.42	\$ 1,747,454.92
<b>Opt Out</b>	\$ 142,743.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Current Property Tax Levy</b>	\$ 1,541,498.94	\$ 1,440,022.07	\$ 1,475,002.90	\$ 1,517,752.23	\$ 1,571,793.62	\$ 1,624,191.52	\$ 1,687,547.42	
<b>Total levy</b>	1.988	1.849	1.897	1.913	1.944	2.021	1.960	
<b>Opt Out Percent</b>	9.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Base</b>	\$ 1,362,734	\$ 1,398,756	\$ 1,440,022	\$ 1,475,003	\$ 1,517,752	\$ 1,571,794	\$ 1,624,192	\$ 1,687,547
<b>CPI %</b>	2.1	2.4	1.7	1.2	3.0	3.0	3.0	2.9
<b>CPI\$</b>	\$ 28,617.41	\$ 33,570.14	\$ 24,480.37	\$ 17,700.04	\$ 45,532.56	\$ 47,153.82	\$ 48,725.76	\$ 48,938.86
<b>Growth %</b>	0.5	0.48	0.63	1.12	0.56	0.34	0.91	0.65
<b>Growth \$</b>	\$ 6,813.67	\$ 6,714.03	\$ 9,072.14	\$ 16,520.03	\$ 8,499.41	\$ 5,344.10	\$ 14,780.15	\$ 10,969.06
<b>Total %</b>	2.6	2.88	2.33	2.32	3.56	3.34	3.91	3.55
<b>Total \$ Increase</b>	\$ 35,431.08	\$ 40,284.17	\$ 33,552.51	\$ 34,220.07	\$ 54,031.97	\$ 52,497.92	\$ 63,505.91	\$ 59,907.92

**Statewide County General Fund Levy for every County PAY 2022**

	<b>COUNTY</b>	<b>GEN_LEVY</b>
1	BENNETT	7.640
2	OGLALA LAKOTA	5.438
3	CLAY	4.941
4	DAVISON	4.210
5	MINER	4.128
6	LAWRENCE	4.082
7	HARDING	4.076
8	PENNINGTON	4.004
9	GREGORY	3.958
10	BROOKINGS	3.951
11	GRANT	3.913
12	FALL RIVER	3.803
13	MEADE	3.666
14	BROWN	3.639
15	TURNER	3.632
16	BUTTE	3.604
17	MOODY	3.574
18	SANBORN	3.551
19	TODD	3.535
20	BON HOMME	3.460
21	MELLETTTE	3.393
22	MC COOK	3.304

	<b>COUNTY</b>	<b>GEN_LEVY</b>
23	UNION	3.236
24	CHARLES MIX	3.205
25	DEUEL	3.163
26	DOUGLAS	3.090
27	YANKTON	3.080
28	CODINGTON	3.072
29	JACKSON	3.021
30	TRIPP	2.995
31	HUGHES	2.986
32	WALWORTH	2.919
33	STANLEY	2.762
34	MINNEHAHA	2.754
35	ROBERTS	2.708
36	HANSON	2.679
37	FAULK	2.527
38	DEWEY	2.515
39	HUTCHINSON	2.512
40	DAY	2.484
41	JERAULD	2.476
42	PERKINS	2.474
43	CUSTER	2.466
44	ZIEBACH	2.460

	<b>COUNTY</b>	<b>GEN_LEVY</b>
45	LAKE	2.452
46	EDMUNDS	2.441
47	JONES	2.434
48	BEADLE	2.424
49	POTTER	2.365
50	CLARK	2.349
51	MARSHALL	2.312
52	SULLY	2.200
53	HAMLIN	2.181
54	CORSON	2.114
55	CAMPBELL	2.039
56	AURORA	2.011
57	HAAKON	2.003
58	BRULE	1.997
59	MC PHERSON	1.913
60	LINCOLN	1.887
61	KINGSBURY	1.844
62	HYDE	1.825
63	LYMAN	1.678
64	SPINK	1.673
65	BUFFALO	1.659
66	HAND	1.506

# Secondary Road Tax Analysis

---

PAY 2019 Actual   PAY 2020 Actual   PAY 2021 Actual   PAY 2022 Actual   PAY 2023 Actual   PAY 2024 Actual   PAY 2025 Actual   PAY 2026 ESTIMATE

<b>Secondary Road Tax Levy</b>	\$ 263,066.13	\$ 270,477.44	\$ 276,824.72	\$ 284,359.78	\$ 294,293.68	\$ 313,216.44	\$ 341,280.37	\$ 352,849.76
--------------------------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------

<b>Total levy</b>	0.400	0.412	0.421	0.427	0.437	0.457	0.447	
-------------------	-------	-------	-------	-------	-------	-------	-------	--

<b>Base</b>	\$ 256,010	\$ 263,066	\$ 270,477	\$ 276,825	\$ 284,360	\$ 294,294	\$ 313,217	\$ 341,280
<b>CPI %</b>	2.1	2.4	1.7	1.2	3.0	3.0	3.0	2.9
<b>CPI\$</b>	\$ 5,376.21	\$ 6,313.58	\$ 4,598.11	\$ 3,321.90	\$ 8,530.80	\$ 8,828.82	\$ 9,396.51	\$ 9,897.12
<b>Growth %</b>	0.4	0.41	0.60	0.63	0.41	3.39	5.93	0.49
<b>Growth \$</b>	\$ 1,024.04	\$ 1,078.57	\$ 1,622.86	\$ 1,744.00	\$ 1,165.88	\$ 9,976.57	\$ 18,573.77	\$ 1,672.27
<b>Total %</b>	2.75	2.81	2.30	2.83	3.41	6.39	8.93	5.84
<b>Total \$ Increase</b>	\$ 6,400.25	\$ 7,392.15	\$ 6,220.97	\$ 5,065.90	\$ 9,696.68	\$ 18,805.39	\$ 27,970.28	\$ 11,569.39

### Statewide Secondary Road Levy PAY 2022

	COUNTY	SEC_RD_LEV
1	UNION	1.749
2	PENNINGTON	1.069
3	BON HOMME	0.893
4	CUSTER	0.797
5	SPINK	0.774
6	YANKTON	0.730
7	FALL RIVER	0.627
8	PERKINS	0.597
9	CHARLES MIX	0.565
10	FAULK	0.564
11	HAND	0.554
12	GREGORY	0.552
13	CORSON	0.503
14	HYDE	0.482

	COUNTY	SEC_RD_LEV
15	SULLY	0.478
16	MC PHERSON	0.427
17	JONES	0.396
18	POTTER	0.393
19	TRIPP	0.357
20	LYMAN	0.303
21	MEADE	0.245
22	JERAULD	0.231
23	JACKSON	0.128
24	BUFFALO	0.102
25	DEWEY	0.085
26	CAMPBELL	0.079
27	STANLEY	0.051
28	HAAKON	0.038